



West Virginia Council for Community & Technical College Education

AGENDA

April 25, 2019

9:30 am

Members

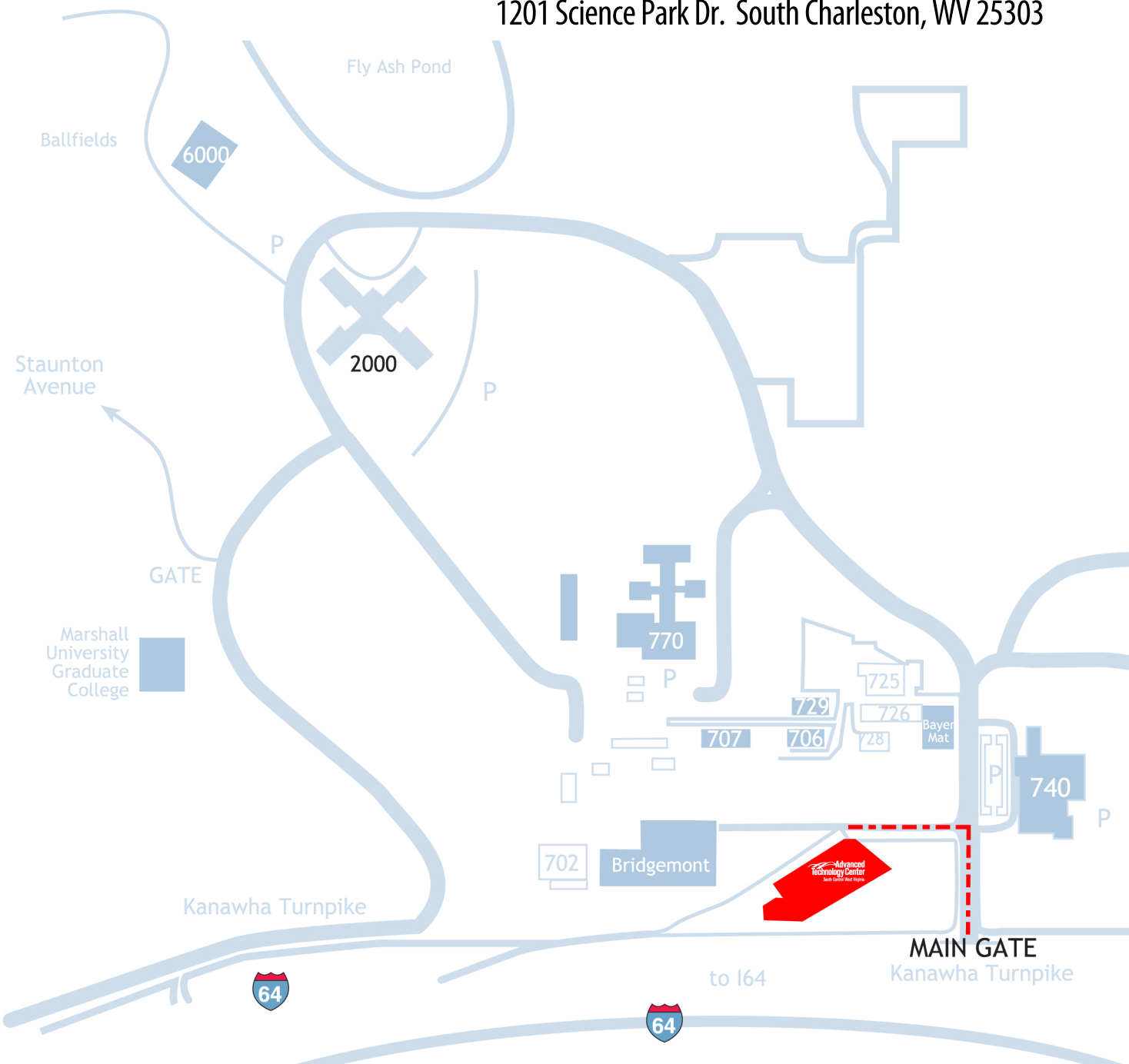
**Robert Brown, Chair
William Baker, Secretary
Kenneth Boggs
Christina Cameron
Kathy D'Antoni
Michael Farrell**

**Michael Graney
Tracy Miller
Charles Parker
Steve Roberts
John Sorrenti
Harry Keith White**

Sarah Armstrong Tucker, Chancellor

Directions to the Advanced Technology Center of South Central West Virginia

1201 Science Park Dr. South Charleston, WV 25303



Arriving from the EAST on I-64

(after leaving Charleston)

1. At I-64 exit 55, take Ramp (RIGHT) toward Kanawha Turnpike
2. Stay on Kanawha Turnpike [CR-12]
3. After about 0.5 mile, turn LEFT into the West Virginia Regional Technology Park (3300 Kanawha Turnpike)

Arriving from the WEST on I-64

(approaching Charleston):

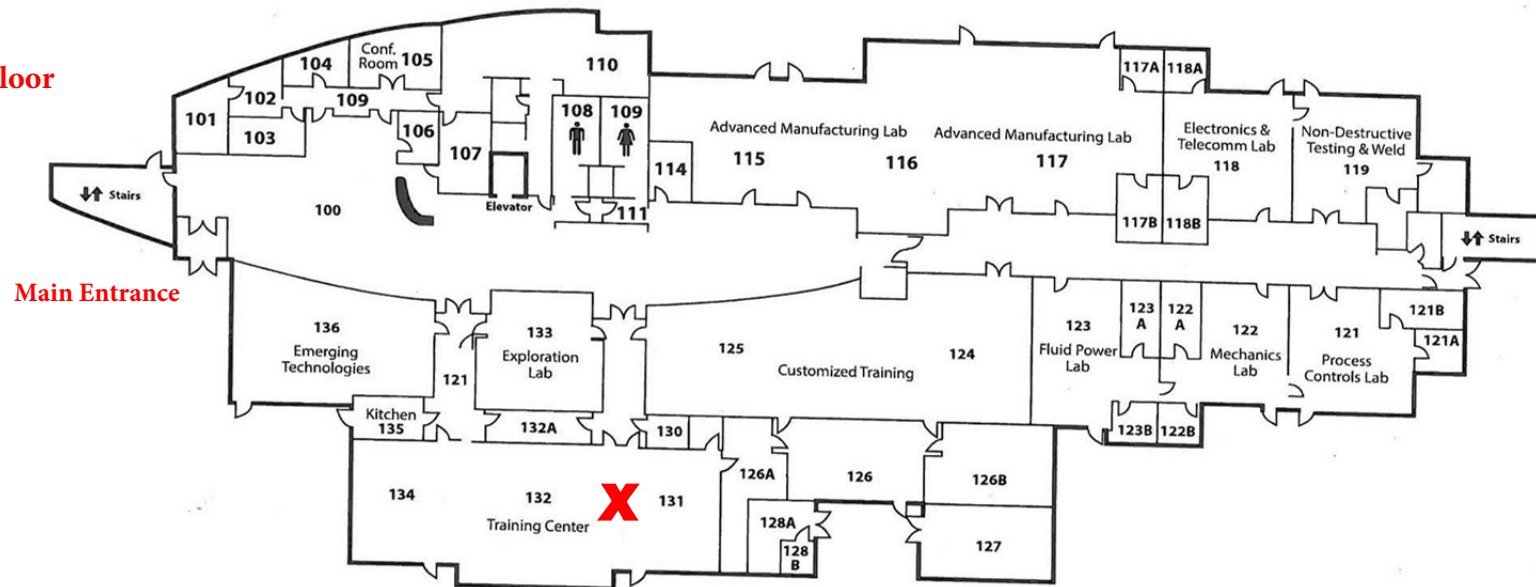
1. At I-64 exit 54, turn RIGHT onto Ramp towards US-60 / MacCorkle Ave / South Charleston
2. Keep RIGHT to stay on Ramp towards US-60
3. Bear RIGHT (East) onto US-60 [MacCorkle Ave SW], then immediately turn RIGHT (South-East) onto SR-601 [Jefferson Rd]
4. After 0.5 mile, bear left at the traffic light onto Kanawha Turnpike [CR-12]
5. Continue straight (0.1 mile) through the next traffic light on Kanawha Turnpike
6. After about 0.5 mile, turn RIGHT into the West Virginia Regional Technology Park (3300 Kanawha Turnpike)

ADVANCED TECHNOLOGY CENTER

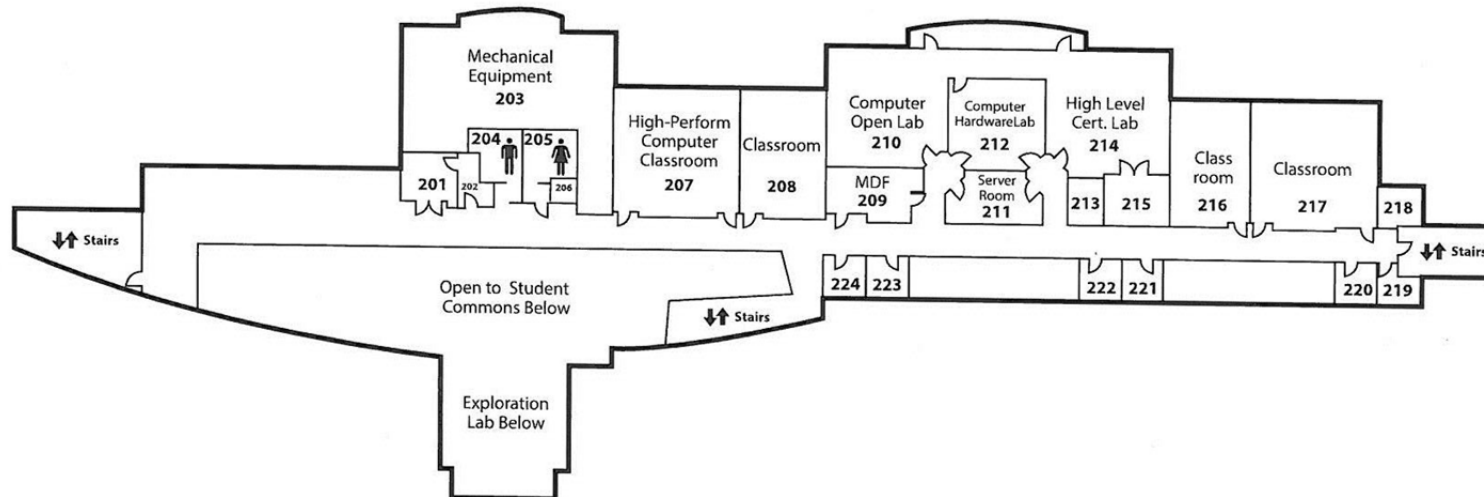
1201 Science Park Drive, South Charleston, WV 25303

Phone: 304-205-6741

Ground Floor



Second Floor





AGENDA

April 25, 2019

9:30 am

Advanced Technology Center, South Central West Virginia

Room 131-132

1201 Science Park Drive
South Charleston, WV 25303

Continental Breakfast Available at 8:30 am

I. Call to Order

II. Advisory Council of Faculty Briefing

III. Approval of Minutes

A. *Approval of January 24, 2019, Meeting Minutespg 6

IV. Academic Affairs

A. Follow-up Reports to Post Audit Reviewspg 10

V. Finance and Facilities

A. FY 2020 Tuition and Fees.....pg 13

B. *FY 2020 Higher Education Resource Assessment (HERA).....pg 44

VI. General

A. WV Invests Grant and Legislative Update

B. *Series 8, Emergency and Legislative Rule, *West Virginia Invests Grant Program*pg 46

C. *2020 Council Meeting Schedulepg 59

D. *Technical Program Development Grantspg 61

VII. Possible Executive Session Under the Authority of WV Code §6-9A-4 for the Following:

A. *Presidential Appointment at West Virginia Northern Community College

VIII. Additional Board Action and Comments

IX. Upcoming Meetings

Location: Stonewall Resort and Conference Center
Roanoke, WV

Date: June 13, 2019

Time: TBD a.m.

X. Adjournment

MINUTES

WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

January 24, 2019

A meeting of the West Virginia Council for Community and Technical College Education was held on January 24, 2019, beginning at 9:30 a.m. at the Advanced Technology Center, South Central West Virginia in South Charleston, West Virginia. Council members present were: Bill Baker, Kenneth Boggs, Christina Cameron, Tracy Miller, Steve Roberts, and John Sorrenti. Absent were: Robert Brown, Kathy D'Antoni, Michael Farrell, Michael Graney, Charles Parker, and Harry Keith White. Also in attendance were Council staff, community and technical college presidents, faculty, staff, students, and guests.

Call to Order

Vice Chair Cameron called the meeting to order and noted that a quorum was present.

1. Advisory Council of Students Annual Presentation

Hunter Barclay, Chair, and Hannah Petracca, Vice Chair, briefed the Council on Advisory Council of Students' (ACS) activities. Mr. Barclay and Ms. Petracca gave a presentation on Affordable Textbooks. The cost of postsecondary textbooks has long been a concern. The ACS presented some cost-effective solutions such as:

- Online libraries
- Textbook loan programs
- School libraries
- Price capping
- Providing information on textbook options to students when they register

The ACS urged institutions to provide financial incentives and training to professors for using cost-effective materials. They would like to see legislative action and a statewide committee developed to work toward the goal of lowering the cost of textbooks.

2. Ms. Miller moved the adoption of minutes from the December 13, 2018, meeting of the West Virginia Council for Community and Technical College Education.

Mr. Boggs seconded the motion. Motion carried.

General

3. Revisions to Procedural Rule, Series 25, *Residency Classification for Admission and Fee Purposes*, for Public Comment

Mr. Baker moved the adoption of the following resolution:

RESOLVED, That the West Virginia Council for Community and Technical College Education approves the proposed revisions to Series 25, *Residency Classification for Admission and Fee Purposes*, for submission to the Secretary of State for a thirty-day public comment period.

FURTHER RESOLVED, That staff is instructed to final file the procedural rule with the Secretary of State at the conclusion of the comment period if no substantive comments are received.

Mr. Roberts seconded the motion. Motion carried.

4. WV Community and Technical College System Foundation

Mr. Roberts moved the adoption of the following resolution:

RESOLVED, That the West Virginia Council for Community and Technical College Education approves the proposed West Virginia Community and Technical Colleges Foundation and approves the independent implementation of the Foundation.

Ms. Miller seconded the motion. Motion carried.

Information Item

5. EMSI Economic Impact Study

Chancellor Tucker introduced Susan Hackett, Economic Consultant for Emsi. Ms. Hackett presented an Economic Impact Study for the WV Community and Technical College System. The Study proves a positive economic impact on the lives of students and the State of West Virginia. Calculating added income value of operations spending, student spending and alumni impact, West Virginia realizes a \$1.2 billion added value due to community and technical colleges. Students' rate of return on the investment toward their community college education is 21.7%. Further, a training certificate results in an annual income increase of \$4,700 over a high school diploma. An Associate's degree increases a student's income by \$9,900 annually. The full report is available at http://download.economicmodeling.com/WVCTCS_Final

6. Higher Education Report Card

Chris Treadway, Senior Director of Research and Policy, presented the 2017-2018 Higher Education Report Card. West Virginia Code §18B-1D-8, statutorily mandates the West Virginia Higher Education Report Card. This annual accountability report provides year-end higher education statistics for both of the state's higher education systems, the West Virginia Higher Education Policy Commission, and West Virginia Council for Community and Technical College Education. A complete copy of the Report Card can be found this link: http://www.wvhepc.edu/wp-content/uploads/2019/01/ReportCard_FINAL_8Jan2019.pdf

7. Legislative Session Update

Chancellor Tucker provided an update to the Council on current legislative activities. She reported that Senate Bill (SB) 1 has been approved in the Senate and is now moving to the House. SB 1 is a "last dollar in" funding of remaining tuition and fees in certain programs, after all sources of funding, like grants and scholarships, have been exhausted. Council members declared their support of the Chancellor and SB 1.

Council member Sorrenti inquired about the Higher Education Blue Ribbon Commission. The Chancellor responded that the anticipated report had not yet been presented and that there may be an additional meeting of the Commission before the report is presented to the Governor.

Matt Turner, Vice Chancellor of Administration, reported that the Community and Technical College System budget proposal has been presented to the House Finance Committee and will be presented to the Senate Finance Committee next week.

Additional Board Action and Comments

8. Higher Education Day at the Legislature

Chancellor Tucker announced that Higher Education Day at the Legislature is scheduled on Monday, January 28, 2019. Events of the day include a recognition and citation presentation in both the House and Senate Chambers. Also planned is a signing ceremony of community and technical college presidents who will sign the *Presidents for Entrepreneurial Pledge*. Institutional presidents, representatives and students will meet individually with their legislators.

Adjournment

There being no further business the meeting was adjourned.

Upcoming Meetings

Location: Advanced Technology Center, South Central West Virginia
South Charleston, WV
Date: April 18, 2019
Time: 9:30 a.m.

Robert Brown, Chairman

William Baker, Secretary

**WV Council for Community and Technical College Education
Meeting of April 25, 2019**

ITEM: Follow-up Reports to Post Audit Reviews

INSTITUTION: BridgeValley Community and Technical College

RECOMMENDED RESOLUTION: Information Item

STAFF MEMBER: Mark Stotler

BACKGROUND:

Series 11, Degree Designation, General Education Requirements, New Program Approval, and Discontinuance of Existing Programs, includes the following provisions:

- New occupational programs at community and technical colleges may be implemented without approval by the Council.
- Three years after the date of implementation of the occupational program, the Council will conduct a post-audit review of the program.
- After completion of the post-audit review, should there be a recommendation for discontinuance of the program, the Chancellor shall make such recommendation to the Council for action.

At its December 13, 2018 meeting, the Council received eight post-audits from BridgeValley Community and Technical College. All programs were recommended for continuation. Follow-up reports were requested for four programs. The summary that follows provides an institutional response to the concerns. The institution will need to continue to monitor the viability of the CAS in Medical Coding program.

POST-AUDIT FOLLOW-UP REPORTS

BridgeValley Community and Technical College

➤ **CAS Medical Coding**

Council request: Address the status of program finances, especially the ability to provide support for faculty salaries.

College response: *The program was initially supported through grant funds that terminated in June 2017. Expenditures are now the responsibility of the Business Division. The institution has developed a template for program viability that is utilized to analyze profitability. It considers tuition as a revenue variable. On the expenditure side, it considers an overhead reduction rate of 27 percent and salaries (including benefits). The calculation for the past four years shows negative profitability for three years.*

Fall FTE Enrollment for the past four years was:

- 2015 **8.1**
- 2016 **18**
- 2017 **10**
- 2018 **12**

The only year to show a profit was 2016-17 when FTE enrollment was at its highest (18).

➤ **AAS Diagnostic Medical Sonography**

Council request: Address 1) data on program enrollment and graduates, including graduate placement and 2) role of the advisory committee including frequency of meetings and evidence of committee involvement.

College response: *The program has accepted four cohorts of 12 students. Twenty-one students graduated from the first two cohorts (87.5 percent completion rate). A job placement rate of 87.5 percent was achieved for the first two cohorts. The program currently enrolls 23 students. The Advisory Board meets annually. At the most recent meeting, the Board discussed the addition of clinical sites, continuous quality improvement, and the addition of the TEAS exam to the selection process in order to improve exam pass rates.*

➤ **AAS Healthcare Management**

Council request: Address the status of program finances, especially the ability to provide support for faculty salaries upon expiration of grant funds.

College response: *Grant funds expired in October 2017. Expenditures are now the responsibility of the Business Division. Based on a template for program viability, the program has shown profitability for each of the past three years. Fall FTE enrollment for the past three years has averaged 22.6.*

➤ **CAS Criminal Justice**

Council request: Provide evidence of the existence and utilization of a program advisory committee and evidence of the value of the CAS degree for employment

College response: *An advisory committee serves the CAS and AAS programs in Criminal Justice program. The committee meets twice per year. The courses comprising the certificate are considered sufficient to meet the needs of those seeking the certificate.*

The CAS degree is the first level college credential of the career ladder approach. While few students who earn only the CAS enter the workforce immediately, a majority of students continue on in the AAS degree program. The CAS is purposed for those preparing for employment opportunities requiring some rudimentary understanding of the criminal justice field and its framework. Additionally, the credential is useful and important for those who many hold a degree in another field of study and are seeking a position with a criminal justice agency. There is no additional cost in offering the certificate as it is composed of the first 30 credit hours of the AAS degree.

**WV Council for Community and Technical College Education
Meeting of April 25, 2019**

ITEM: FY 2020 Tuition and Fees

INSTITUTIONS: All

RECOMMENDED RESOLUTION: Information Item

STAFF MEMBER: Ed Magee

BACKGROUND:

West Virginia Code §18B-10-1(k)(1) requires the West Virginia Council for Community and Technical College Education (Council) to approve any resident tuition and fee increase greater than ten percent in any one year or where the increase would be more than seven percent per year, averaged over a rolling three-year period, calculated by averaging the proposed increase with the increase for the immediate two previous years. Further, the 2012 legislative rule Series 32, *Tuition and Fees*, clarifies the process the Council will use to:

- a) Review special and program fees; and,
- b) Review non-resident tuition rates.

The tuition and fee increases for all institutions were below the threshold required for Council approval. The Higher Education Price Index inflation rate was 2.8 percent for 2018. Tuition and fee data are provided in the following tables.

Table 1 reflects:

- a) Summary of the proposed academic year (AY) 2019-20 resident tuition and fee increases for all institutions.
- b) Revenue projections for resident fee increases using FY 2016-17 resident Annualized Full-Time Equivalent (AFTE) enrollment; and,
- c) General revenue increase of 13.44% on average over the FY 2019 budget

Table 2 reflects:

- a) Tuition and fees breakdown between Education and General (operating funds), Auxiliary; and,
- b) Capital Fees for both proposed resident and non-resident tuition and fees.

Table 3 reflects each institution's rate of student financial aid participation for academic year 2017-18.

Table 4 reflects the changes in general revenue funding for fiscal year FY 2019-20.

Table 5 includes the FY 2019 calculated education and general tuition and fees revenue using AFTEs plus the FY 2020 general revenue.

Table 6 reflects the last six years of tuition and fee increases, the five-year average annual increases, and the total dollar increase over the past five years.

REVIEW OF NON-RESIDENT AND REDUCED NON-RESIDENT (METRO) FEES

Table 7 – Full Cost of Instruction Calculation:

In accordance with Series 32, Council staff performed a review of non-resident and reduced non-resident (metro) tuition and fees for each institution. This review consisted of calculating the cost of instruction per AFTE using FY 2018 audited financial data. In addition, staff reviewed the non-resident and reduced non-resident (metro) tuition and fees for AY 2018-19 to ensure that none were below the lower of the institution's cost of instruction per AFTE or the System average. All non-resident and reduced non-resident tuition rates are above either the minimum of the institution's specific instructional costs per AFTE or the System average.

Table 8 – Non-Resident and Reduced Non-Resident Tuition and Fee Increases:

This table reflects the non-resident and reduced non-resident (metro) tuition and fee increases. This table also includes a revenue projection for the non-resident fee increases using the FY 2017-18 non-resident Annualized Full-Time Equivalent (AFTE) enrollment.

REVIEW OF PROGRAM AND SPECIAL FEES

Tables 9 through 12:

These tables reflect special fees and program fees for each institution. As noted previously, in accordance with Series 32, Council staff performed a review of all special fees to determine if any fee affected more than 50% of the college's students.

- **Table 9** reflects changes or eliminations in special fees.
- **Table 10** reflects changes in program fees.
- **Table 11** reflects a listing of all special fees with blue shading for any changes.
- **Table 12** reflects a listing of all program fees with blue shading for any changes.

West Virginia Council for Community and Technical College Education
Proposed Annual Year 2019-20 Resident Tuition and Fee Increase
Table One

Institution	AY 2018-19 Total Tuition & Fees	AY 2019-20 Total Tuition & Fees	\$ Amount of Total Tuition Increase	% Amount of Total Tuition Increase	Operating Revenue Generated (1)	FY 2019-20 General Revenue Increases
Blue Ridge Community and Technical College	\$4,128	\$4,128	\$0	0.0%	\$0	\$3,231,593
BridgeValley Community and Technical College	\$4,370	\$4,414	\$44	1.0%	\$56,452	\$678,163
Eastern WV Community and Technical College	\$3,432	\$3,432	\$0	0.0%	\$0	\$867,375
Mountwest Community and Technical College	\$4,014	\$4,182	\$168	4.2%	\$195,720	\$984,186
New River Community and Technical College	\$4,286	\$4,372	\$86	2.0%	\$76,540	\$412,079
Pierpont Community and Technical College	\$4,938	\$4,938	\$0	0.0%	\$0	\$575,886
Southern WV Community and Technical College	\$3,672	\$3,864	\$192	5.2%	\$220,416	\$297,609
WV Northern Community College	\$3,676	\$3,796	\$120	3.3%	\$112,440	\$452,326
WVU - Parkersburg (Associates Degree)	\$3,772	\$3,940	\$168	4.5%	\$291,648	\$1,324,247
WVU - Parkersburg (Bachelor's Degree)	\$5,164	\$5,404	\$240	4.6%	\$0	\$0
System Associate Degree Average / Total Revenue	\$4,032	\$4,118	\$86	2.1%	\$953,216	\$8,823,464

(1) Increased operating revenue generated was calculated using FY 2017-18 resident AFTes times requested tuition dollar increase.

West Virginia Council for Community and Technical College Education
Proposed Annual Year 2019-20 Resident Tuition and Fee Increase
Table Two

Institution	Education & General Tuition and Fees	E&G Capital Tuition and Fees	Auxiliary Tuition and Fees	Total Proposed Tuition and Fees
Blue Ridge Community and Technical College	\$3,720	\$408	\$0	\$4,128
BridgeValley Community and Technical College	\$3,670	\$562	\$182	\$4,414
Eastern WV Community and Technical College	\$3,332	\$100	\$0	\$3,432
Mountwest Community and Technical College	\$3,462	\$552	\$168	\$4,182
New River Community and Technical College	\$3,852	\$520	\$0	\$4,372
Pierpont Community and Technical College*	\$3,630	\$588	\$720	\$4,938
Southern WV Community and Technical College	\$3,764	\$100	\$0	\$3,864
WV Northern Community College	\$3,360	\$100	\$336	\$3,796
WVU - Parkersburg (Associates Degree)	\$3,740	\$100	\$100	\$3,940
System Associate Degree Average	\$3,614	\$337	\$167	\$4,118

West Virginia Council for Community and Technical College Education
Annual Year 2019-20 Non-Resident Tuition and Fee Increase

Institution	Education & General Tuition and Fees	E&G Capital Tuition and Fees	Auxiliary Tuition and Fees	Total Proposed Tuition and Fees
Blue Ridge Community and Technical College	\$7,056	\$408	\$0	\$7,464
BridgeValley Community and Technical College	\$9,766	\$562	\$182	\$10,510
Eastern WV Community and Technical College	\$6,316	\$500	\$0	\$6,816
Mountwest Community and Technical College	\$8,496	\$1,728	\$168	\$10,392
New River Community and Technical College	\$5,658	\$1,242	\$0	\$6,900
Pierpont Community and Technical College	\$8,994	\$1,990	\$720	\$11,704
Southern WV Community and Technical College	\$5,464	\$500	\$0	\$5,964
WV Northern Community College	\$10,800	\$100	\$336	\$11,236
WVU - Parkersburg (Associates Degree)	\$8,092	\$500	\$100	\$8,692
System Associate Degree Average	\$7,849	\$837	\$167	\$8,853

West Virginia Council for Community and Technical College Education
2017-18 State and Federal Grant and Loan Participation Rate
Table Three

Institution	Total	Full-Time Students	Part-Time Students	Students Age 18 to 24	Students Age 25 and Over
Blue Ridge Community and Technical College	24.2%	66.2%	15.4%	49.9%	14.7%
BridgeValley Community and Technical College	49.1%	76.2%	29.2%	53.2%	57.3%
Eastern WV Community and Technical College	29.5%	85.6%	17.0%	37.9%	41.2%
Mountwest Community and Technical College	45.2%	63.4%	28.9%	56.0%	40.6%
New River Community and Technical College	40.4%	62.1%	20.6%	44.8%	46.6%
Pierpont Community and Technical College	52.7%	78.6%	27.8%	64.3%	65.4%
Southern WV Community and Technical College	73.9%	88.4%	48.3%	76.5%	72.6%
WV Northern Community College	35.4%	43.4%	26.8%	36.5%	38.3%
WVU - Parkersburg	78.4%	135.7%	42.0%	76.8%	103.5%
Total	44.3%	74.4%	25.2%	55.9%	39.0%
* Participation rate consists of the number of students receiving federal, state, or institutional grants or waivers or federal loans divided by unduplicated headcount for that year. It does not include veterans' benefits, vocational rehabilitation benefits, other educational benefits, but does include work study.					

West Virginia Council for Community and Technical College Education
FY 2018-19 and FY 2019-20 State Appropriations
Table Four

Institution	FY 2018 AFTEs	FY 2019 Appropriations	FY 2018 Funding per AFTE	FY 2020 Appropriations	FY 2019 Funding per AFTE
Blue Ridge Community and Technical College	2,015	\$5,099,249	\$2,531	\$8,330,842	\$4,134
BridgeValley Community and Technical College	1,300	\$7,420,648	\$5,708	\$8,098,811	\$6,230
Eastern WV Community & Technical College	279	\$1,812,537	\$6,497	\$2,679,912	\$9,605
Mountwest Community & Technical College	1,357	\$5,505,121	\$4,057	\$6,489,307	\$4,782
New River Community & Technical College	904	\$5,452,807	\$6,032	\$5,864,886	\$6,488
Pierpont Community and Technical College	1,246	\$7,244,243	\$5,814	\$7,820,129	\$6,276
Southern WV Community College	1,218	\$7,944,214	\$6,522	\$8,241,823	\$6,767
WV Northern Community & Technical College	1,125	\$6,833,499	\$6,074	\$7,285,825	\$6,476
WVU - Parkersburg	1,851	\$9,495,037	\$5,130	\$10,819,284	\$5,845
Total System / Average Funding per AFTE	11,295	\$56,807,355	\$5,029	\$65,630,819	\$6,289

West Virginia Council for Community and Technical College Education
Total Projected FY 2019-20 Education and General Operating Revenue
Table Five

Institution	FY 2018 AFTEs	Projected FY 2019 E&G Tuition Revenue	FY 2020 Appropriations	Total Operating Revenue	Total Operating Revenue per AFTE
Blue Ridge Community and Technical College	2,015	\$8,082,936	\$8,330,842	\$16,413,778	\$8,146
BridgeValley Community and Technical College	1,300	\$4,816,412	\$8,098,811	\$12,915,223	\$9,935
Eastern WV Community & Technical College	279	\$938,580	\$2,679,912	\$3,618,492	\$12,970
Mountwest Community & Technical College	1,357	\$5,720,226	\$6,489,307	\$12,209,533	\$8,997
New River Community & Technical College	904	\$3,436,292	\$5,864,886	\$9,301,178	\$10,289
Pierpont Community and Technical College	1,246	\$4,844,820	\$7,820,129	\$12,664,949	\$10,164
Southern WV Community College	1,218	\$4,468,996	\$8,241,823	\$12,710,819	\$10,436
WV Northern Community & Technical College	1,125	\$5,097,648	\$7,285,825	\$12,383,473	\$11,008
WVU - Parkersburg	1,851	\$7,084,652	\$10,819,284	\$17,903,936	\$9,673
Total System / Average Funding per AFTE	11,295	\$44,490,562	\$65,630,819	\$110,121,381	\$9,750

* Tuition and Fees projected revenue calculated using FY 2019 E&G tuition times FY 2018 AFTEs.

WV Council for Community and Technical College Education
Average Five-Year Tuition Increases from 2013-14 through 2018-19
Table Six

Institution	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Average Increase /		5 Year
							5 Year \$	5 Year %	Total \$
Blue Ridge CTC									
Resident	\$3,120	\$3,432	\$3,696	\$3,864	\$4,032	\$4,128	\$202	5.76%	\$1,008
Non-Resident	\$5,616	\$6,192	\$6,672	\$6,984	\$7,296	\$7,464	\$370	5.85%	\$1,848
BridgeValley CTC									
Resident	\$3,560	\$3,738	\$3,850	\$4,120	\$4,326	\$4,370	\$162	4.19%	\$810
Non-Resident	\$8,500	\$8,924	\$9,170	\$9,812	\$10,302	\$10,406	\$381	4.13%	\$1,906
Eastern WV CTC									
Resident	\$2,688	\$2,880	\$3,000	\$3,270	\$3,432	\$3,432	\$149	5.01%	\$744
Non-Resident	\$6,816	\$6,816	\$6,816	\$6,816	\$6,816	\$6,816	\$0	0.00%	\$0
Mountwest CTC									
Resident	\$3,354	\$3,520	\$3,696	\$3,744	\$3,744	\$4,014	\$132	3.66%	\$660
Non-Resident	\$8,774	\$8,946	\$9,216	\$9,528	\$9,528	\$10,224	\$290	3.11%	\$1,450
New River CTC									
Resident	\$3,460	\$3,564	\$3,706	\$3,966	\$4,244	\$4,286	\$165	4.37%	\$826
Non-Resident	\$7,672	\$4,794	\$4,834	\$4,834	\$6,900	\$6,900	(\$154)	-2.10%	(\$772)
Pierpont CTC									
Resident	\$4,150	\$4,440	\$4,460	\$4,684	\$4,918	\$4,938	\$158	3.54%	\$788
Non-Resident	\$9,852	\$10,542	\$10,574	\$11,126	\$11,684	\$11,704	\$370	3.51%	\$1,852
Southern WV CTC									
Resident	\$2,904	\$3,048	\$3,192	\$3,336	\$3,504	\$3,672	\$154	4.80%	\$768
Non-Resident	\$4,344	\$4,676	\$4,858	\$5,762	\$5,762	\$5,762	\$284	5.81%	\$1,418
WV Northern CC									
Resident	\$2,790	\$3,060	\$3,360	\$3,504	\$3,676	\$3,748	\$192	6.08%	\$958
Non-Resident	\$8,686	\$9,574	\$9,960	\$10,440	\$10,828	\$11,044	\$472	4.92%	\$2,358
WVU at Parkersburg									
Resident	\$2,712	\$2,928	\$3,216	\$3,384	\$3,552	\$3,772	\$212	6.82%	\$1,060
Non-Resident	\$9,648	\$10,416	\$11,436	\$7,920	\$7,920	\$8,284	(\$273)	-3.00%	(\$1,364)
System Average									
Resident	\$3,193	\$3,401	\$3,575	\$3,764	\$3,936	\$4,040	\$169	4.82%	\$847
Non-Resident	\$7,768	\$7,876	\$8,171	\$8,136	\$8,560	\$8,734	\$193	2.37%	\$966

West Virginia Council for Community and Technical College Education
2018-19 Non-Resident and Reduced Non-Resident (Metro) Tuition and Fee Analysis
Full Cost of Instruction Calculated Using FY 2018 Audited Financials
Table Seven

Institution	Instruction	Student Services	Full Cost of Instruction	AY 2018 AFTEs	Instructional Costs per AFTE	AY 2018-19 Tuition Rates	
						Non-Resident Tuition *	Reduced Non-Resident Tuition *
Blue Ridge CTC	\$8,474,215	\$1,695,917	\$10,170,132	2,015	\$5,047	\$7,464	\$4,272
BridgeValley CTC	\$7,876,796	\$1,024,169	\$8,900,965	1,300	\$6,847	\$10,406	N/A
Eastern WV CTC	\$918,455	\$381,183	\$1,299,638	279	\$4,658	\$6,816	N/A
Mountwest CTC	\$6,062,185	\$1,906,663	\$7,968,848	1,357	\$5,872	\$10,224	\$6,948
New River CTC	\$4,822,985	\$984,023	\$5,807,008	904	\$6,424	\$6,900	N/A
Pierpont CTC	\$7,486,782	\$1,675,513	\$9,162,295	1,246	\$7,353	\$11,704	\$9,480
Southern WV CTC	\$5,959,672	\$1,303,987	\$7,263,659	1,218	\$5,964	\$5,762	N/A
WV Northern CC	\$4,632,948	\$1,426,147	\$6,059,095	1,125	\$5,386	\$11,044	\$7,852
WVU - Parkersburg	\$9,547,000	\$1,619,000	\$11,166,000	1,851	\$6,032	\$8,284	N/A
System Average / Total Costs	\$55,781,038	\$12,016,602	\$67,797,640	11,295	\$6,002	\$8,734	

* Any institution rates in red are below the lower of the institutional or system average cost of instruction and must increase for AY 2019

West Virginia Council for Community and Technical College Education
Annual Year 2019-20 Non-Resident Tuition and Fee Increase
Table Eight

Institution	AY 2018-19 Total Tuition & Fees	AY 2019-20 Total Tuition & Fees	\$ Amount of Total Tuition Increase	% Amount of Total Tuition Increase	Operating Revenue (1) Generated
Blue Ridge Community and Technical College	\$7,464	\$7,464	\$0	0.0%	\$0
BridgeValley Community and Technical College	\$10,406	\$10,510	\$104	1.0%	\$1,768
Eastern WV Community and Technical College	\$6,816	\$6,816	\$0	0.0%	\$0
Mountwest Community and Technical College	\$10,224	\$10,392	\$168	1.6%	\$32,256
New River Community and Technical College	\$6,900	\$6,900	\$0	0.0%	\$0
Pierpont Community and Technical College	\$11,704	\$11,704	\$0	0.0%	\$0
Southern WV Community and Technical College	\$5,762	\$5,964	\$202	3.5%	\$14,140
WV Northern Community College	\$10,828	\$11,236	\$408	3.8%	\$76,704
WVU - Parkersburg (Associates Degree)	\$8,284	\$8,692	\$408	4.9%	\$46,920
WVU - Parkersburg (Bachelor's Degree)	\$8,836	\$9,268	\$432	4.9%	
System Associate Degree Average	\$8,710	\$8,853	\$143	1.6%	\$171,788

(1) Increased operating revenue generated was calculated using FY 2017-18 non-resident AFTEs times requested tuition dollar increase.

Annual Year 2019-20 Reduced Non-Resident / (Metro) Tuition and Fee Increase

Institution	AY 2018-19 Total Tuition & Fees	AY 2019-20 Total Tuition & Fees	\$ Amount of Total Tuition Increase	% Amount of Total Tuition Increase
Blue Ridge Community and Technical College	\$4,272	\$5,064	\$792	18.5%
Mountwest Community and Technical College	\$6,948	\$7,116	\$168	2.4%
Pierpont Community and Technical College	\$9,480	\$9,480	\$0	0.0%
WV Northern Community College	\$7,708	\$7,996	\$288	3.7%

West Virginia Council for Community and Technical College Education
Listing of Requested Special Fees
Academic Year 2019-20
Table Nine

Special Fees and Charges	Rate Per Semester 2018-19	Requested Rate Per Semester 2019-20	Increase/ (Decrease)	Estimated Number of Students Impacted by Fee Change *	Projected Revenue Due to Fee Change 2019-20 *
Blue Ridge Community and Technical College					
Science Lab Fee - flat up to \$200 (AVE \$49)	\$49	\$57	\$8	400	\$3,200
BridgeValley Community and Technical College					
Administrative Drop/ Withdraw Fee (per course)	\$0	\$100	\$100	182	\$62,400
Eastern West Virginia Community and Technical College					
Mountwest Community and Technical College					
Online Course Fee	\$175	\$0	(\$175)	0	\$0
New River Community and Technical College					
Pierpont Community and Technical College					
Duel Credit fee (per credit hour)	\$84	\$25	(\$59)	550	(\$144,000)
New Student Fee	\$120	\$130	\$10	500	\$5,000
Community College Education Fee (per credit hour)	\$86	\$0	(\$86)	90	(\$23,000)
Southern WV Community and Technical College					
West Virginia Northern Community College					
West Virginia University at Parkersburg					

West Virginia Council for Community and Technical College Education
Listing of Proposed Program Fees
Academic Year 2019-20
Table Ten

Program Fees and Charges	Rate Per Semester 2018-19	Requested Rate Per Semester 2019-20	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2019-20 *
Blue Ridge Community and Technical College				
Catering and Hospitality Lab Fee - Flat up to \$200 (AVE \$100)	\$0	\$100	\$100	\$2,000
Chemical Operator Technician Lab Fee - Up to \$400 (AVE \$218)	\$218	\$98	(\$120)	(\$4,320)
Culinary Arts Lab Fee - flat up to \$200	\$200	\$167	(\$33)	(\$3,696)
General Science Lab Fee - Flat \$35	\$0	\$35	\$35	\$0
Health Information Management Lab Fee - Flat up to \$65 (AVE \$58)	\$0	\$58	\$58	\$9,280
Heavy Equipment Lab Fee - Flat \$150	\$0	\$150	\$150	\$3,000
Information Technology Course Fees - Flat up To \$300 (AVE \$85)	\$85	\$90	\$5	\$1,220
Mechatronics Course Fee - flat up to \$100 (AVE \$50)	\$50	\$75	\$25	\$6,425
Medical Assisting Lab Fee - Flat up to \$100 (AVE \$67)	\$0	\$67	\$67	\$16,884
Nursing Lab Fee - flat up to \$200 (AVE \$200)	\$200	\$360	\$160	\$53,120
Nursing Medical Supply Bag Fee - Up to \$100	\$0	\$100	\$100	\$0
Nursing Uniform Fee - Up to \$150	\$0	\$150	\$150	\$0
Plastics Engineering Technology Lab Fee - Flat up to \$150 (AVE \$133)	\$0	\$133	\$133	\$2,660
Standard Nursing Test Fee - flat up to \$700 (AVE \$343)	\$343	\$563	\$220	\$18,260
Textbook Digital Access Fee - Up to \$150 (AVE \$100)	\$0	\$100	\$100	\$0
BridgeValley Community and Technical College				
CMTG 215 Capstone certification exam	\$165	\$0	(\$165)	\$0
Gerontology Seminar - GERO 298	\$150	\$0	(\$150)	\$0
Nursing (Course fees per semester - NURS 134, 144, 234, 244) pass through acct. *	\$175	\$200	\$25	\$17,500
Process Technology Exam Fee (PTEC 250)	\$80	\$120	\$40	\$840
Construction Management Course Fee (CMTG-215) *	\$165	\$55	(\$110)	(\$880)
Machine Tool Course Fees for (MACH-191) *	\$35	\$285	\$250	\$750
Machine Tool Course Fees for (MACH-292) *	\$35	\$140	\$105	\$315
Machine Tool Kit (MACH-292)	\$0	\$500	\$500	\$1,500
Diesel Course fee (DESL-298)	\$0	\$35	\$35	\$280
Medical Coding Course fee (MEDC-250)	\$0	\$30	\$30	\$240
Early Childhood Education Non-refundable Deposit Fee	\$0	\$36	\$36	\$540
Early Childhood Education Course Fee (EDUC-295)	\$0	\$25	\$25	\$200
EMT-B Non-refundable Deposit Fee (Charged one time upon acceptance into program)	\$0	\$100	\$100	\$2,000
EMT-B Entrance Fee (Charged one time upon acceptance into program)	\$0	\$520	\$520	\$10,400
EMT-B Course Fee (EMST101)	\$0	\$205	\$205	\$4,100
Medical Assistant Non-refundable deposit Fee	\$0	\$100	\$100	\$1,600

Medical Assistant Entrance Fee	\$0	\$150	\$150	\$2,400
Medical Assistant Course Fee (ALHL 203)	\$0	\$100	\$100	\$1,000
Medical Assistant Course Fee (ALHL 101)	\$0	\$100	\$100	\$1,600
Medical Assistant Course Fee (ALHL 220)	\$0	\$100	\$100	\$300
Eastern West Virginia Community and Technical College				
ATI Testing Fee	\$144	\$0	(\$144)	\$0
Biological & Environmental Technology (replaces Biological Science Fee)	\$0	\$45	\$45	\$600
Biological Science	\$15	\$0	(\$15)	\$0
Chemistry	\$20	\$0	(\$20)	\$0
Life Science Fee	\$0	\$20	\$20	\$800
MTA Testing (IT 275, 234,220,18)	\$50	\$0	(\$50)	\$0
Nursing HESI Fee	\$150	\$125	(\$25)	\$0
Nursing Textbooks (ebooks) 4 semesters	\$0	\$800	\$800	\$0
Physical Science Fee (replaces Chemistry Fee)	\$0	\$20	\$20	\$0
Specialized Program Fee	\$45	\$0	(\$45)	\$0
Wind Tech Fee (replaces Specialized Program Fee)	\$0	\$45	\$45	\$0
Mountwest Community and Technical College				
New River Community and Technical College				
Certified Bookkeeper Program Fee (One time charge)	\$395	\$425	\$30	\$90
Distance Learning Fee- WEB, WEBDL and ZOOM (per credit hour)	\$0	\$35	\$35	\$0
Distance Learning Fee- ETRAD and IVNE (per credit hour)	\$0	\$9	\$9	\$3,456
Distance Learning Fee- WTRAD and IVNH (per credit hour)	\$0	\$18	\$18	\$11,323
Distance Learning Fee- WEBP and IVNW (per credit hour)	\$0	\$26	\$26	\$2,074
EMT Program Fee (One Time Charge)	\$0	\$410	\$410	\$6,150
EMT Program Course Fee (Per Credit Hour)	\$0	\$40	\$40	\$3,000
Online Course Fee (per credit hour)	\$35	\$0	(\$35)	\$0
Paramedic Program Fee (one time charge)	\$0	\$750	\$750	\$1,500
Paramedic Program Fee (per credit hour)	\$30	\$40	\$10	\$480
Physical Therapy Assistant Course Fee (per credit hour)	\$25	\$0	(\$25)	\$0
Physical Therapy Assistant Program Fee (per semester)	\$300	\$0	(\$300)	\$0
Pierpont Community and Technical College				
Information Systems Program				
- CompTIA Security+ Exam Fee (Per Course)	\$450	\$190	(\$260)	(\$3,000)
LPN NCLEX Review Fee (one time fee) (Replacement)	\$0	\$550	\$550	\$22,000
Program Fee - Applied Design (per semester)	\$275	\$225	(\$50)	(\$1,700)
Program Fee - Food Service Management (per semester)	\$285	\$300	\$15	\$1,350
Program Fee - Machinst Technology	\$0	\$350	\$350	\$7,000

Southern WV Community and Technical College				
West Virginia Northern Community College				
Patient Care Technician, C.A.S.	\$212	\$424	\$212	\$4,240
Radiography, A.A.S.	\$168	\$135	(\$33)	(\$660)
Surgical Technolgy, A.A.S.	\$112	\$91	(\$21)	(\$424)
West Virginia University at Parkersburg				
Art Fee (per course) (ART 230, 231)	\$50	\$75	\$25	\$500
Art Fee (per course) (ART 240, 241, 242, 243, 244, 245, 340)	\$50	\$200	\$150	\$2,000
CDEV Capstone Exam Fee (CDEV 405)	\$0	\$45	\$45	\$1,000
ECE Field Placement (Practicum) Fee	\$20	\$0	(\$20)	(\$1,000)
Surgical Tech Testing Fee (ST 100, 211)	\$30	\$40	\$10	\$450
Surgical Technology Lab and Testing Fee (ST 211)	\$100	\$0	(\$100)	(\$2,000)
Surgical Technology Lab Fee (ST 100)	\$125	\$190	\$65	\$2,600
Surgical Technology Lab Testing Fee (ST 212)	\$160	\$50	(\$110)	(\$1,050)

West Virginia Council for Community and Technical College Education
Current Listing of Special Fees
Academic Year 2019-20
Table Eleven

Special Fees and Charges	Rate Per Semester 2018-19	Requested Rate Per Semester 2019-20	Increase/ (Decrease)	Estimated Number of Students Impacted by Fee Change *	Projected Revenue Due to Fee Change 2019-20 *
Blue Ridge Community and Technical College					
Admissions Application Fee -flat	\$25	\$25	\$0	0	\$0
Electronic Transcript Delivery	\$10	\$10	\$0	0	\$0
Late Payment Fee -flat	\$25	\$25	\$0	0	\$0
Late Registration Fee -flat	\$25	\$25	\$0	0	\$0
Online Course fees - \$25 per credit hour	\$75	\$75	\$0	0	\$0
Orientation Fee -flat	\$25	\$25	\$0	0	\$0
Returned Check Handling Fee -flat	\$10	\$10	\$0	0	\$0
Science Lab Fee - flat up to \$200 (AVE \$49)	\$49	\$57	\$8	400	\$3,200
Transcript (after first)	\$5	\$5	\$0	0	\$0
Transcript Fee (on-the-spot)	\$15	\$15	\$0	0	\$0
Verification Services (Clearinghouse)	\$10	\$10	\$0	0	\$0
World of Work Inventory (WOW) - flat up to \$13 (AVE \$10)	\$10	\$10	\$0	0	\$0
BridgeValley Community and Technical College					
Accuplacer Re-testing Fees per Test (first test free)	\$5	\$5	\$0	0	\$0
Administrative Drop/ Withdraw Fee (per course)	\$0	\$100	\$100	182	\$62,400
Board of Governor's Evaluation Fee	\$300	\$300	\$0	0	\$0
Board of Governor's Exit Assessment Fee	\$25	\$25	\$0	0	\$0
Board of Governor's Posting Fee (per credit hour)	\$10	\$10	\$0	0	\$0
CEU Fee	\$10	\$10	\$0	0	\$0
CLEP Test Administrative Fee	\$20	\$20	\$0	0	\$0
Credit by Exam (per credit hour)	\$25	\$25	\$0	0	\$0
Degree Verification Administrative Fee	\$5	\$5	\$0	0	\$0
Diploma Replacement Fee	\$25	\$25	\$0	0	\$0
Experiential Learning Portfolio/Credit by Exam Posting Fee (per credit hour)*	\$10	\$10	\$0	0	\$0
Experiential Learning Portfolio Review Fee (per credit hour)	\$25	\$25	\$0	0	\$0
Graduation and Diploma Fee	\$50	\$50	\$0	0	\$0
ID Card Replacement Fee	\$20	\$20	\$0	0	\$0
International Student Application Fee	\$100	\$100	\$0	0	\$0
Late Application for Graduation Fee	\$25	\$25	\$0	0	\$0
Late Payment Fee	\$50	\$50	\$0	0	\$0
Parking Fee	\$60	\$60	\$0	0	\$0
Parking Fines	\$5	\$5	\$0	0	\$0
Returned Check Fee	\$25	\$25	\$0	0	\$0
Transcript Fee (after first transcript)	\$10	\$10	\$0	0	\$0

Web-based Course Fee (per credit hour)	\$35	\$35	\$0	0	\$0
Health and Wellness Fee	\$80	\$80	\$0	0	\$0
Eastern West Virginia Community and Technical College					
Challenge Examination Fee (per credit hour)	\$10	\$10	\$0	0	\$0
Diploma Replacement Fee	\$20	\$20	\$0	0	\$0
Portfolio Assessment Fee	\$300	\$300	\$0	0	\$0
Proctoring (outside Institutions)	\$15	\$15	\$0	0	\$0
Recording Fee (per credit hour)	\$10	\$10	\$0	0	\$0
Returned Check Fee	\$25	\$25	\$0	0	\$0
Student Activity Fee (assessed on students taking 6 credit hours or more) *	\$10	\$10	\$0	0	\$0
Student ID Card Replacement	\$10	\$10	\$0	0	\$0
Technology Fee (assessed on students taking 6 credit hours or more) *	\$50	\$50	\$0	0	\$0
Transcript Fee	\$7	\$7	\$0	0	\$0
Mountwest Community and Technical College					
Application Fee - Allied Health Program	\$45	\$45	\$0	0	\$0
Application Fee - Physical Therapy	\$45	\$45	\$0	0	\$0
Application Fee - Veterinary Tech Program	\$45	\$45	\$0	0	\$0
Background Check Fee - Allied Health	\$125	\$125	\$0	0	\$0
Background Check Fee - Early Childhood Education	\$125	\$125	\$0	0	\$0
Background Check Fee - Physical Therapy Assistant	\$125	\$125	\$0	0	\$0
Background Check Fee - Veterinary Technology	\$125	\$125	\$0	0	\$0
Class Schedule Reinstatement Fee	\$25	\$25	\$0	0	\$0
Credit by Exam Fee-per course	\$40	\$40	\$0	0	\$0
Diploma Replacement Fee	\$20	\$20	\$0	0	\$0
Equivalent Credit Evaluation/Posting Fee (per credit hour)	\$10	\$10	\$0	0	\$0
Graduation Fee	\$50	\$50	\$0	0	\$0
ID/Payment Card Replacement Fee	\$20	\$20	\$0	0	\$0
IT Repair & Certification Test Fee	\$200	\$200	\$0	0	\$0
Late Payment Fee	\$50	\$50	\$0	0	\$0
Student Reinstatement Fee	\$50	\$50	\$0	0	\$0
Microsoft Office Systems(MOS)-Certification Exam	\$75	\$75	\$0	0	\$0
Off Campus Fee (per credit hour)	\$10	\$10	\$0	0	\$0
Online Course Fee	\$175	\$0	(\$175)	0	\$0
Orientation Fee	\$75	\$75	\$0	0	\$0
Payment Card (Inactive) Replacement Fee	\$10	\$10	\$0	0	\$0
Placement Re-Test Fee	\$10	\$10	\$0	0	\$0
Portfolio Evaluation Fee (per submission)	\$300	\$300	\$0	0	\$0
Returned Check Fee	\$25	\$25	\$0	0	\$0
Test Center - Administrative Fee	\$30	\$30	\$0	0	\$0
Transcript Fee	\$8	\$8	\$0	0	\$0
Transfer Student Evaluation Fee	\$20	\$20	\$0	0	\$0
Campus Fee ¹	\$144	\$144	\$0	0	\$0

Game Development Coursework Exam Fee	\$120	\$120	\$0	0	\$0
HTML/CSS/Javascript Certification Exam Fee	\$85	\$85	\$0	0	\$0
AutodeskUser Certification Exam Fee	\$74	\$74	\$0	0	\$0
Adobe Certifies Associate Exam Fee (Photoshop)	\$115	\$115	\$0	0	\$0
Adobe Certified Associate Exam Fee (Illustrator)	\$115	\$115	\$0	0	\$0

¹ Campus Fee is consolidation of auxiliary fee (\$72), campus area maintenance fee (\$60), and library fee (\$5).

New River Community and Technical College

Board of Governor's AAS Degree (Portfolio Fee)	\$300	\$300	\$0	0	\$0
Board of Governor's AAS Degree Posting Fee (Per Credit Hour)	\$10	\$10	\$0	0	\$0
Diploma Replacement Fee	\$25	\$25	\$0	0	\$0
ID Card Replacement Fee	\$5	\$5	\$0	0	\$0
Late Registration	\$50	\$50	\$0	0	\$0
Late Tuition Payment Fee	\$25	\$25	\$0	0	\$0
Orientation Fee (One time fee - 6 credit hours or more)	\$75	\$75	\$0	0	\$0
Parking Tickets	\$10	\$10	\$0	0	\$0
Placement Re-Take Testing Fee	\$10	\$10	\$0	0	\$0
Portfolio and Prior Learning Credits Posting Fee (per credit hour)	\$10	\$10	\$0	0	\$0
Portfolio Evaluation Fee	\$300	\$300	\$0	0	\$0
Prior Learning Assessment Fee	\$35	\$35	\$0	0	\$0
Prior Learning Challenge Test Fee (per Test)	\$75	\$75	\$0	0	\$0
Prior Learning Portfolio Fee per Course	\$75	\$75	\$0	0	\$0
Return Check Fee	\$25	\$25	\$0	0	\$0
Stop Check Payment Fee	\$35	\$35	\$0	0	\$0
Student Services Fee (per credit hour - students taking 6 credit hours or more) *	\$8	\$8	\$0	0	\$0
Technology Fee (per credit hour - students taking 6 credit hours or more) *	\$8	\$8	\$0	0	\$0
E-Transcript Fee	\$5	\$5	\$0	0	\$0
Transcript Fee Mailed	\$7	\$7	\$0	0	\$0
Tuition Payment Plan (per semester)	\$10	\$10	\$0	0	\$0

Pierpont Community and Technical College

Application Fee - Competitive Programs	\$20	\$20	\$0	0	\$0
Board of Governor's Degree Evaluation	\$300	\$300	\$0	0	\$0
Credential Fee - Placement	\$3	\$3	\$0	0	\$0
Credit Conversion Fee	\$22	\$22	\$0	0	\$0
Credit for Life Experience Evaluation	\$300	\$300	\$0	0	\$0
Diploma Replacement	\$50	\$50	\$0	0	\$0
Duel Credit fee (per credit hour)	\$84	\$25	(\$59)	550	(\$144,000)
E-Learning Fee	\$50	\$50	\$0	0	\$0
Exam for Course Credit (per credit hour)	\$22	\$22	\$0	0	\$0
Excess Course Withdrawal fee (per course assessed after 4 courses have been dropped)	\$50	\$50	\$0	0	\$0
ID Card Replacement Fee	\$20	\$20	\$0	0	\$0
Late Payment Fee	\$50	\$50	\$0	0	\$0
Late Registration	\$50	\$50	\$0	0	\$0

New Student Fee	\$120	\$130	\$10	500	\$5,000
Occupational Develop/Tech Studies Degree Evaluation	\$150	\$150	\$0	0	\$0
Off-Campus Instruction (per credit hour up to 12 hours max)	\$22	\$22	\$0	0	\$0
Pierpont Facilities Fee (per semester)	\$161	\$161	\$0	0	\$0
Pierpont Facilities Fee II (per semester)	\$29	\$29	\$0	0	\$0
Priority Transcript Fee	\$9	\$9	\$0	0	\$0
Reinstatement Fee	\$25	\$25	\$0	0	\$0
Returned Check Fee	\$15	\$15	\$0	0	\$0
Senior Citizens Audit Fee (per credit hour)	\$22	\$22	\$0	0	\$0
Violation of Tobacco Free Campus Policy - 2nd Offense	\$50	\$50	\$0	0	\$0
Violation of Tobacco Free Campus Policy - 3rd Offense	\$100	\$100	\$0	0	\$0
Community College Education Fee (per credit hour)	\$86	\$0	(\$86)	90	(\$23,000)
Southern WV Community and Technical College					
Challenge Examination Fee (per credit hour)	\$10	\$10	\$0	0	\$0
CLEP Examination Fee (per exam)	\$10	\$10	\$0	0	\$0
Diploma Replacement Fee (per request)	\$20	\$20	\$0	0	\$0
Graduation Fee (per application)	\$50	\$50	\$0	0	\$0
Health and Wellness Fee (3 hours and greater)	\$10	\$10	\$0	0	\$0
International Student Application Fee	\$100	\$100	\$0	0	\$0
Late Payment Fee	\$50	\$50	\$0	0	\$0
Late Registration Fee	\$25	\$25	\$0	0	\$0
Portfolio Assessment Fee (per application)	\$300	\$300	\$0	0	\$0
Portfolio credit posting fee (per credit hour)	\$10	\$10	\$0	0	\$0
Reinstatement Fee	\$25	\$25	\$0	0	\$0
Returned Check Fee	\$25	\$25	\$0	0	\$0
Technology Fee (7 Hours and Greater)	\$100	\$100	\$0	0	\$0
Transcript (after five) (per application)	\$10	\$10	\$0	0	\$0
West Virginia Northern Community College					
Early Entrance Admin Fee	\$25	\$25	\$0	0	\$0
Health Science Application Fee (one time per program)	\$25	\$25	\$0	0	\$0
Health Science Clinical Student ID Card Fee	\$5	\$5	\$0	0	\$0
ID Card Replacement Fee	\$10	\$10	\$0	0	\$0
Institutional Technology Fee	\$15	\$15	\$0	0	\$0
International Student Application Fee	\$200	\$200	\$0	0	\$0
Over 18 Credit Hour Review Processing Fee	\$50	\$50	\$0	0	\$0
Prior Learning Assessment Application Fee	\$25	\$25	\$0	0	\$0
Prior Learning Credit Fee	\$25	\$25	\$0	0	\$0
Prior Learning Portfolio Review Fee	\$300	\$300	\$0	0	\$0
Prior Learning Posting Fee	\$10	\$10	\$0	0	\$0
Return Check Fee	\$25	\$25	\$0	0	\$0
Student Activity Fee	\$38	\$38	\$0	0	\$0
Student Park Tag Replacement Fee	\$10	\$10	\$0	0	\$0

Summer Course Fee	\$25	\$25	\$0	0	\$0
Transcript Fee	\$5	\$5	\$0	0	\$0
Transient Admin Fee	\$35	\$35	\$0	0	\$0
West Virginia University at Parkersburg					
Bad Check Service Fee	\$25	\$25	\$0	0	\$0
Diploma/Certificate Replacement Fee	\$20	\$20	\$0	0	\$0
Graduation Fee	\$25	\$25	\$0	0	\$0
ID Card Replacement	\$10	\$10	\$0	0	\$0
Late Registration Fee	\$25	\$25	\$0	0	\$0
Late Tuition Payment Fee (per each payment deadline)	\$25	\$25	\$0	0	\$0
Parking and Safety Fee per student per term (mandatory for all students except for students enrolled in 100% on-line programs (Considered in total % increase of tuition)*)	\$25	\$25	\$0	0	\$0
Parking Permit Replacement Fee	\$5	\$5	\$0	0	\$0
Placement Retesting Fee	\$10	\$10	\$0	0	\$0
Placement Testing Fee	\$10	\$10	\$0	0	\$0
Transcript All Requests	\$10	\$10	\$0	0	\$0
Transcript on Demand	\$15	\$15	\$0	0	\$0
Student Activity Fee per student per item (Considered in total % increase of tuition)*	\$25	\$25	\$0	0	\$0
*Special Fees that could impact more than 50% of students and must be approved by Council.					

West Virginia Council for Community and Technical College Education
Listing of Program Fees
Academic Year 2019-20
Table Twelve

Program Fees and Charges	Rate Per Semester 2018-19	Requested Rate Per Semester 2019-20	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2019-20 *
Blue Ridge Community and Technical College				
Background Screening Fee - flat up to \$200 (AVE \$85)	\$85	\$85	\$0	\$0
Board of Governor's A.A.S. Portfolio Submission	\$300	\$300	\$0	\$0
CAD Course Fee - flat up to \$100 (AVE \$61)	\$61	\$61	\$0	\$0
Catering and Hospitality Lab Fee - Flat up to \$200 (AVE \$100)	\$0	\$100	\$100	\$2,000
Chemical Operator Technician Lab Fee - Up to \$400 (AVE \$218)	\$218	\$98	(\$120)	(\$4,320)
Criminal Justice Lab Fee - flat up to \$15	\$15	\$15	\$0	\$0
Culinary Arts Lab Fee - flat up to \$200	\$200	\$167	(\$33)	(\$3,696)
Electric Distribution Tech Fee - flat up \$200 (AVE \$70)	\$70	\$70	\$0	\$0
General Physical Education Lab Fee - Flat \$30	\$30	\$30	\$0	\$0
General Science Lab Fee - Flat \$35	\$0	\$35	\$35	\$0
Health Information Management Lab Fee - Flat up to \$65 (AVE \$58)	\$0	\$58	\$58	\$9,280
Heavy Equipment Lab Fee - Flat \$150	\$0	\$150	\$150	\$3,000
Information Technology Course Fees - Flat up To \$300 (AVE \$85)	\$85	\$90	\$5	\$1,220
IT A+ Fee - \$25 per credit hour	\$75	\$75	\$0	\$0
IT CISCO Lab Fee - \$25 per credit hour	\$75	\$75	\$0	\$0
IT Cyber Lab Fee - \$25 per credit hour	\$75	\$75	\$0	\$0
IT SW Course Fee - \$25 per credit hour	\$75	\$75	\$0	\$0
Mechatronics Course Fee - flat up to \$100 (AVE \$50)	\$50	\$75	\$25	\$6,425
Medical Assisting Lab Fee - Flat up to \$100 (AVE \$67)	\$0	\$67	\$67	\$16,884
Nursing Lab Fee - flat up to \$200 (AVE \$200)	\$200	\$360	\$160	\$53,120
Nursing Medical Supply Bag Fee - Up to \$100	\$0	\$100	\$100	\$0
Nursing Uniform Fee - Up to \$150	\$0	\$150	\$150	\$0
Plastics Engineering Technology Lab Fee - Flat up to \$150 (AVE \$133)	\$0	\$133	\$133	\$2,660
Special Examination - flat up to \$370 (AVE \$105)	\$105	\$105	\$0	\$0
Standard Nursing Test Fee - flat up to \$700 (AVE \$343)	\$343	\$563	\$220	\$18,260
Textbook Digital Access Fee - Up to \$150 (AVE \$100)	\$0	\$100	\$100	\$0
West Virginia Real Estate Course Fee - Flat \$125	\$125	\$125	\$0	\$0
BridgeValley Community and Technical College				
Applied Technology Program Fee (per semester)	\$200	\$200	\$0	\$0
Banking Course Fee - FINCE 120,121,295,296	\$100	\$100	\$0	\$0
Business and Legal Program Fee (per semester)	\$125	\$125	\$0	\$0
Business Studies Seminar - BUSN 298	\$30	\$30	\$0	\$0
Certified Bookkeeping Prep and Accounting Review - ACCT 291	\$395	\$395	\$0	\$0

CMTG 215 Capstone certification exam	\$165	\$0	(\$165)	\$0
Compressed Schedule Program Fee (per semester)	\$500	\$500	\$0	\$0
Construction Management Course Fee (CMTG-215) *	\$165	\$55	(\$110)	(\$880)
Construction Management Course fee (SBLT-101) *	\$100	\$100	\$0	\$0
Criminal Justice Lab Fee - CRJU 202 and CRJU 203	\$50	\$50	\$0	\$0
Dental Hygiene Instrument Fee Deposit (one time fee)	\$200	\$200	\$0	\$0
Dental Hygiene Program Fee (per semester)	\$275	\$275	\$0	\$0
Diesel Course fee(DESL-298)	\$0	\$35	\$35	\$280
DMS Entrance Fee (Charged one time upon acceptance into program)	\$475	\$475	\$0	\$0
DMS Non-refundable Deposit Fee (Charged one time upon acceptance into program)	\$125	\$125	\$0	\$0
DMS Program Fee (per semester)	\$250	\$250	\$0	\$0
Early Childhood Education Course Fee (EDUC-295)	\$0	\$25	\$25	\$200
Early Childhood Education Non-refundable Deposit Fee	\$0	\$36	\$36	\$540
EMT Entrance Fee (Charged one time upon acceptance into program)	\$225	\$225	\$0	\$0
EMT Program Fee (per semester)	\$200	\$200	\$0	\$0
EMT-B Course Fee (EMST101)	\$0	\$205	\$205	\$4,100
EMT-B Entrance Fee (Charged one time upon acceptance into program)	\$0	\$520	\$520	\$10,400
EMT-B Non-refundable Deposit Fee (Charged one time upon acceptance into program)	\$0	\$100	\$100	\$2,000
Engineering Technology Program Fee (per semester)	\$225	\$225	\$0	\$0
Gerontology Seminar - GERO 298	\$150	\$0	(\$150)	\$0
Graphic Design and Print Communication Program Fee	\$175	\$175	\$0	\$0
Health Sciences Program Fee (per semester)	\$50	\$50	\$0	\$0
Healthcare Management & Human Services Program Fee	\$100	\$100	\$0	\$0
HSRS (Background and drug screens - HSRS 225, 280, 283, 298) pass through acct	\$125	\$125	\$0	\$0
Instrumentation, Measurement, Control Technology Program Fee (per semester)	\$100	\$100	\$0	\$0
Laboratory Fee (BIOL,CHEM,PHYS, &PHSC)	\$20	\$20	\$0	\$0
Machine Tool Course Fees for (MACH-123, 131, 151, 153, 155, 261 ,263) *	\$35	\$35	\$0	\$0
Machine Tool Course Fees for (MACH-191) *	\$35	\$285	\$250	\$750
Machine Tool Course Fees for (MACH-292) *	\$35	\$140	\$105	\$315
Machine Tool Kit (MACH-292)	\$0	\$500	\$500	\$1,500
Medical Assistant Course Fee (ALHL 101)	\$0	\$100	\$100	\$1,600
Medical Assistant Course Fee (ALHL 203)	\$0	\$100	\$100	\$1,000
Medical Assistant Course Fee (ALHL 220)	\$0	\$100	\$100	\$300
Medical Assistant Entrance Fee	\$0	\$150	\$150	\$2,400
Medical Assistant Non-refundable deposit Fee	\$0	\$100	\$100	\$1,600
Medical Assistant Program Fee (per semester)	\$175	\$175	\$0	\$0
Medical Coding Course fee (MEDC-250)	\$0	\$30	\$30	\$240
Micorbiology Lab Fee	\$30	\$30	\$0	\$0
MLT Entrance Fee (Charged one time upon acceptance into program)	\$200	\$200	\$0	\$0
MLT Non-refundable Deposit Fee (Charged one time upon acceptance into program)	\$125	\$125	\$0	\$0
MLT Program Fee (per semester)	\$250	\$250	\$0	\$0

MOS Certification Access - ATEC 250	\$85	\$85	\$0	\$0
MOS Certification Excel - ATEC 255	\$85	\$85	\$0	\$0
MOS Certification PowerPoint - ATEC 260	\$85	\$85	\$0	\$0
MOS Certification Word - ATEC 265	\$85	\$85	\$0	\$0
Network Engineering Program Fee (per semester)	\$175	\$175	\$0	\$0
Networking Exam Fee (INFT 131-Networking I, II, III, IV)	\$75	\$75	\$0	\$0
Nuclear Medicine Entrance Fee (Charged one time upon acceptance into program)	\$200	\$200	\$0	\$0
Nuclear Medicine Non-refundable Deposit Fee (Charged one time upon acceptance into program)	\$125	\$125	\$0	\$0
Nuclear Medicine Program Fee (per semester)	\$150	\$150	\$0	\$0
Nursing (Course fees per semester - NURS 134, 144, 234, 244) pass through acct. *	\$175	\$200	\$25	\$17,500
Nursing Entrance Fee (Charged one time upon acceptance into program)	\$475	\$475	\$0	\$0
Nursing Non-refundable Deposit Fee (Charged one time upon acceptance into program)	\$125	\$125	\$0	\$0
Nursing Program Fee (per semester)	\$200	\$200	\$0	\$0
Paralegal Seminar - PRLS 298	\$250	\$250	\$0	\$0
Process Technology Exam Fee (PTEC 250)	\$80	\$120	\$40	\$840
Process Technology Program Fee (per semester)	\$50	\$50	\$0	\$0
Welding consumable materials fee (All other WLDT courses) - flat fee per course	\$50	\$50	\$0	\$0
Welding consumable materials fee (Courses WLDT 101 and WLDT 102) - flat free per course	\$100	\$100	\$0	\$0

Eastern West Virginia Community and Technical College

Allied Health Related Fee	\$10	\$10	\$0	\$0
ATI Testing Fee	\$144	\$0	(\$144)	\$0
Auto Tech 103 Fee (includes book)	\$100	\$100	\$0	\$0
Biological & Environmental Technology (replaces Biological Science Fee)	\$0	\$45	\$45	\$600
Biological Science	\$15	\$0	(\$15)	\$0
Chemistry	\$20	\$0	(\$20)	\$0
Education Program Fee (EDE 150, 200, 100, 205)	\$40	\$40	\$0	\$0
Elementary Education 100 Fee	\$50	\$50	\$0	\$0
Information Technology	\$15	\$15	\$0	\$0
Life Science Fee	\$0	\$20	\$20	\$800
MTA Testing (IT 275, 234, 220, 18)	\$50	\$0	(\$50)	\$0
Nursing Background check/Drug Screening	\$175	\$175	\$0	\$0
Nursing Course Related Fee	\$35	\$35	\$0	\$0
Nursing HESI Fee	\$150	\$125	(\$25)	\$0
Nursing Graduation Fee	\$15	\$15	\$0	\$0
Nursing NCLEX Review	\$400	\$400	\$0	\$0
Nursing Syllabus Fee	\$5	\$5	\$0	\$0
Nursing Textbooks (ebooks) 4 semesters	\$0	\$800	\$800	\$0
On-Line Course Fee	\$25	\$25	\$0	\$0
Physical Science Fee (replaces Chemistry Fee)	\$0	\$20	\$20	\$0
Specialized Automotive Program Fee	\$45	\$45	\$0	\$0
Specialized Program Fee	\$45	\$0	(\$45)	\$0

Wind Tech Fee (replaces Specialized Program Fee)	\$0	\$45	\$45	\$0
Mountwest Community and Technical College				
Accreditation Exam Fee-Allied Health	\$250	\$250	\$0	\$0
Accreditation Exam Fee-Veterinary Tech	\$325	\$325	\$0	\$0
Course Fee - Medical Assisting Exam Fee	\$150	\$150	\$0	\$0
Course Fee-Deckhand	\$378	\$378	\$0	\$0
Course Fee-EME/PAR	\$158	\$158	\$0	\$0
Course Fee-Life Sciences	\$53	\$53	\$0	\$0
Course Fee-Life Sciences (Online)	\$100	\$100	\$0	\$0
Course Fee-Machinist/Welding <i>per credit hour</i>	\$155	\$155	\$0	\$0
Course Fee-MAS & PTA Capstone	\$195	\$195	\$0	\$0
Course Fee-Medical Transcription	\$420	\$420	\$0	\$0
Course Fee - Online Course ²	\$40	\$40	\$0	\$0
Course Fee-Physical Therapy Asst	\$53	\$53	\$0	\$0
Course Fee-Physical Therapy Asst [Clinical]	\$63	\$63	\$0	\$0
Course Fee-Tankerman	\$378	\$378	\$0	\$0
Course Fee-Transportation Technology	\$32	\$32	\$0	\$0
Course/Lab Fee-Allied Health	\$53	\$53	\$0	\$0
Course/Lab Fee-Business, Business Law & CJ	\$53	\$53	\$0	\$0
Course/Lab Fee-Veterinary Tech	\$158	\$158	\$0	\$0
Course Fee - Veterinary Tech Rabies Vaccination	\$875	\$875	\$0	\$0
Lab Fee-Banking and Finance	\$158	\$158	\$0	\$0
Lab Fee-Business & Information Technology	\$42	\$42	\$0	\$0
Lab Fee-Career & Technology	\$79	\$79	\$0	\$0
Lab Fee-CISCO/Microsoft/Networking	\$142	\$142	\$0	\$0
Lab Fee-Culinary Arts	\$210	\$210	\$0	\$0
Lab Fee-Hospitality Management	\$69	\$69	\$0	\$0
Lab Fee-Liberal Arts & General Transfer Studies	\$32	\$32	\$0	\$0
Lab Fee-MIS/ Virtualization/Gaming/Net+	\$63	\$63	\$0	\$0
Lab Fee-Physical Therapy Asst.	\$116	\$116	\$0	\$0
Program Fee - Career & Technical - General ¹	\$280	\$280	\$0	\$0
Program Fee - Career & Technical - Allied Health ¹	\$350	\$350	\$0	\$0
Program Fee - Liberal Arts & Transfer Studies ¹	\$100	\$100	\$0	\$0
¹ Combination of multiple program fees				
² Online Course fee charged per credit hour				
New River Community and Technical College				
Automotive/Diesel Program - Tool Fee (one time charge)	\$1,600	\$1,600	\$0	\$0
Automotive/Diesel Program Course Fee (per credit hour)	\$30	\$30	\$0	\$0
Certified Bookkeeper Program Fee (One time charge)	\$395	\$425	\$30	\$90
Computer Science Course Fee (per credit hour)	\$18	\$18	\$0	\$0
Computer Science Testing Fee - Per Test	\$250	\$250	\$0	\$0

Cosmetology Program Course Fee (per credit hour)	\$35	\$35	\$0	\$0
Cosmetology Program Fee (per semester)	\$475	\$475	\$0	\$0
Distance Learning Fee- WEB, WEBDL and ZOOM (per credit hour)	\$0	\$35	\$35	\$0
Distance Learning Fee- ETRAD and IVNE (per credit hour)	\$0	\$9	\$9	\$3,456
Distance Learning Fee- WTRAD and IVNH (per credit hour)	\$0	\$18	\$18	\$11,323
Distance Learning Fee- WEBP and IVNW (per credit hour)	\$0	\$26	\$26	\$2,074
EMT Program Fee (One Time Charge)	\$0	\$410	\$410	\$6,150
EMT Program Course Fee (Per Credit Hour)	\$0	\$40	\$40	\$3,000
Industrial Technology Course Fee (Per Credit Hour)	\$150	\$150	\$0	\$0
Line Service Mechanic Course Fee (per credit hour)	\$30	\$30	\$0	\$0
Line Service Mechanic Program - Tool Fee (one time charge)	\$1,600	\$1,600	\$0	\$0
Machine Tool Technology Program Course Fee (per credit hour)	\$32	\$32	\$0	\$0
Massage Program Fee (Per Semester)	\$475	\$475	\$0	\$0
Medical Assisting Program Fee (semi-annual)	\$225	\$225	\$0	\$0
Medicial Lab Technician Course Fee (per Credit)	\$25	\$25	\$0	\$0
Medicial Lab Technician Program Fee (Per Semester)	\$375	\$375	\$0	\$0
Online Course Fee (per credit hour)	\$35	\$0	(\$35)	\$0
Paramedic Program Fee (one time charge)	\$0	\$750	\$750	\$1,500
Paramedic Program Fee (per credit hour)	\$30	\$40	\$10	\$480
Phlebotomy Program Fee (per credit hour)	\$90	\$90	\$0	\$0
Physical Therapy Assistant Course Fee (per credit hour)	\$25	\$0	(\$25)	\$0
Physical Therapy Assistant Program Fee (per semester)	\$300	\$0	(\$300)	\$0
Practical Nursing Program Fee (semi-annual)	\$550	\$650	\$100	\$9,800
Science Program Fee (per credit hour)	\$20	\$20	\$0	\$0
Social Science Program Fee (1st Semester)	\$0	\$25	\$25	\$1,350
Social Science Program Fee (2nd Semester)	\$150	\$150	\$0	\$0
Welding Course Fee (per credit hour)	\$70	\$70	\$0	\$0
Welding Program Fee (one time charge)	\$400	\$400	\$0	\$0
Welding Testing Fee Per Course (as required)	\$150	\$150	\$0	\$0
Pierpont Community and Technical College				
Aviation Technology Fee (per credit hour)	\$40	\$40	\$0	\$0
Culinary Arts membership (per year)	\$85	\$85	\$0	\$0
Culinary Arts Professional Tool Kit	\$260	\$260	\$0	\$0
Cisco Academy Fee (Per Course)	\$56	\$56	\$0	\$0
Information Systems Program				
- CompTIA A+ Exam Fee (Per Course)	\$220	\$220	\$0	\$0
- CompTIA Security+ Exam Fee (Per Course)	\$450	\$190	(\$260)	(\$3,000)
Respiratory Care Program				
- Resp Care National Board Exam Review Fee (per course fee)	\$425	\$425	\$0	\$0
- Resp Care Self-Assessment Exam Fee (per course fee)	\$65	\$65	\$0	\$0
- Resp Care Trajecsyst Online Portal Fee (one time fee)	\$100	\$100	\$0	\$0

- Resp Care Board Testing Fee (one time fee)	\$200	\$200	\$0	\$0
- Resp Care Practice Clinic Simulations Fee (one time fee)	\$75	\$75	\$0	\$0
School of Human Services				
- Culinary Foods Lab Fee (per course fee)	\$120	\$120	\$0	\$0
- EMT Basic Exam Fee (per course fee)	\$80	\$80	\$0	\$0
- EMT - P (Paramedic) National Registry Exam Fee	\$125	\$125	\$0	\$0
- EMS - FIDP (Field Internship Database Program) Fee	\$100	\$100	\$0	\$0
CTC Materials Fee (per course fee)	\$25	\$25	\$0	\$0
Math Lab Fee (per course fee)	\$55	\$55	\$0	\$0
LPN NCLEX Review Fee (one time fee)	\$245	\$245	\$0	\$0
LPN Comprehensive Predictor Test Fee (one time fee)	\$45	\$45	\$0	\$0
LPN NCLEX Review Fee (one time fee) (Replacement)	\$0	\$550	\$550	\$22,000
School of Human Services - End of Program Fee (one time fee)	\$25	\$25	\$0	\$0
Paralegal Studies - End of Program Fee (one time fee)	\$250	\$250	\$0	\$0
Program Fee - Applied Design (per semester)	\$275	\$225	(\$50)	(\$1,700)
Program Fee - Early Childhood (per semester)	\$275	\$275	\$0	\$0
Program Fee - Food Service Management (per semester)	\$285	\$300	\$15	\$1,350
Program Fee - Paralegal Studies (per semester)	\$275	\$275	\$0	\$0
Program Fee - Paraprofessional in Education (per semester)	\$225	\$225	\$0	\$0
Program Fee - Criminal Justice (per semester)	\$225	\$225	\$0	\$0
Program Fee - Homeland Security (per semester)	\$225	\$225	\$0	\$0
Program Fee - Emergency Medical Services (per semester)	\$325	\$325	\$0	\$0
Program Fee - Emergency Medical Services (CAS) (per semester)	\$325	\$325	\$0	\$0
Program Fee - Liberal Studies (per semester)	\$175	\$175	\$0	\$0
Program Fee - AMSL/Interpreter Education (per semester)	\$300	\$300	\$0	\$0
Program Fee - Petroleum Technology (per semester)	\$350	\$350	\$0	\$0
Program Fee - Electrical Utility Technology (per semester)	\$350	\$350	\$0	\$0
Program Fee - Advanced Welding (per semester)	\$350	\$350	\$0	\$0
- Welding Technology Fee (per course fee)	\$160	\$160	\$0	\$4,000
Program Fee - Applied Process Technology (per semester)	\$350	\$350	\$0	\$0
Program Fee - Machinst Technology	\$0	\$350	\$350	\$7,000
- Mechanist Technology Fee (per credit hour)	\$160	\$160	\$0	\$0
Program Fee - Mining Maintenance (per semester)	\$350	\$350	\$0	\$0
- Mining Technology Fee (per course fee)	\$160	\$160	\$0	\$4,000
Program Fee - Aviation Maintenance (per semester)	\$400	\$400	\$0	\$0
Program Fee - Business (per semester)	\$225	\$225	\$0	\$0
Program Fee - Drafting/Design Engineering (per semester)	\$225	\$225	\$0	\$0
Program Fee - Graphics Technology (per semester)	\$225	\$225	\$0	\$0
Program Fee - Information Systems (per semester)	\$225	\$225	\$0	\$0
Program Fee - Cyber Security (CAS) (per semester)	\$225	\$225	\$0	\$0
Program Fee - Health Science (per semester)	\$185	\$185	\$0	\$0
Program Fee - Physical Therapist Assistant (per semester)	\$185	\$185	\$0	\$0

Program Fee - Health Information Technology (per semester)	\$185	\$185	\$0	\$0
Program Fee - Veterinary Technology (per semester)	\$185	\$185	\$0	\$0
Program Fee - Veterinary Assistant (CAS) (per semester)	\$185	\$185	\$0	\$0
Program Fee - Medical Laboratory Technology (per semester)	\$185	\$185	\$0	\$0
Program Fee - License Practical Nurse (per semester)	\$185	\$185	\$0	\$0
Program Fee - Radiology Technology (per semester)	\$185	\$185	\$0	\$0
Program Fee - Respiratory Therapy (per semester)	\$185	\$185	\$0	\$0
Program Fee - Laboratory Assistant (per semester)	\$185	\$185	\$0	\$0
Southern WV Community and Technical College				
AH Allied Health (Per Credit Hour)	\$10	\$10	\$0	\$0
BS Biological Science (Per Credit Hour)	\$10	\$10	\$0	\$0
CH Chemistry (Per Credit Hour)	\$10	\$10	\$0	\$0
CS Computer Information Systems (Per Credit Hour)	\$10	\$10	\$0	\$0
Dental Hygiene Program Courses (Per Credit Hour)	\$20	\$20	\$0	\$0
EG Electrical Engineering Technology (Per Credit Hour)	\$15	\$15	\$0	\$0
GL Geology (Per Credit Hour)	\$10	\$10	\$0	\$0
IS Integrated Science (Per Credit Hour)	\$10	\$10	\$0	\$0
IT Information Technology (Per Credit Hour)	\$15	\$15	\$0	\$0
MC Industrial Technology: Machinist/Computer Numerical	\$160	\$160	\$0	\$0
Math ALEXS (Textbook Fee) Flat Fee	\$100	\$100	\$0	\$0
MA Medical Assisting	\$5	\$5	\$0	\$0
ML Medical Laboratory Technology (Per Credit Hour)	\$20	\$20	\$0	\$0
MX Mechatronics Technology (Per Credit Hour)	\$25	\$25	\$0	\$0
NU Nursing Courses (Per Credit Hour)	\$25	\$25	\$0	\$0
Online Course fee (Per Credit Hour)	\$10	\$10	\$0	\$0
SC Physical Science (Per Credit Hour)	\$10	\$10	\$0	\$0
PH Physics (Per Credit Hour)	\$10	\$10	\$0	\$0
RA Radiologic Technology (Per Credit Hour)	\$25	\$25	\$0	\$0
RC Respiratory Care Technology Courses Per Credit Hour)	\$25	\$25	\$0	\$0
SM Solon Management/Cosmetology Courses (Per Credit Hour)	\$25	\$25	\$0	\$0
SG Surgical Technology (Per Credit Hour)	\$20	\$20	\$0	\$0
SU Survey Technology Courses (Per Credit Hour)	\$10	\$10	\$0	\$0
WL Welding Courses (Per Credit Hour)	\$60	\$60	\$0	\$0
Watermark Comprehensive Assessment Fee - One Time Flat Fee Net Revenue	\$100	\$100	\$0	\$0
West Virginia Northern Community College				
Accounting / Business Admin. 2+2 (FUS), A.S.	\$20	\$20	\$0	\$0
Accounting / Business Admin. 2+2 (FUS), A.S. (Online)	\$20	\$20	\$0	\$0
Accounting, Business Studies, A.A.S	\$20	\$20	\$0	\$0
Advanced Manufacturing, A.A.S	\$276	\$276	\$0	\$0
Appliance Repair, C.A.S.	\$232	\$232	\$0	\$0

Assoc. in Arts, English, A.A.	\$28	\$28	\$0	\$0
Assoc. in Arts, English/Humanities A.A.	\$28	\$28	\$0	\$0
Assoc. in Arts, English/Humanities A.A. (Online)	\$28	\$28	\$0	\$0
Assoc. in Arts, General, A.A.	\$28	\$28	\$0	\$0
Assoc. in Arts, General, A.A. (Online)	\$28	\$28	\$0	\$0
Assoc. in Arts, History, A.A.	\$28	\$28	\$0	\$0
Assoc. in Arts, History/Social Science, A.A.	\$28	\$28	\$0	\$0
Assoc. in Arts, History/Social Science, A.A. (Online)	\$28	\$28	\$0	\$0
Assoc. in Arts, Psychology, A.A.	\$28	\$28	\$0	\$0
Assoc. in Arts, Psychology, A.A. (Online)	\$28	\$28	\$0	\$0
Assoc. in Arts, Social Science, A.A.	\$28	\$28	\$0	\$0
Assoc. in Science, A.S.	\$60	\$60	\$0	\$0
Assoc. in Science, A.S. (Online)	\$60	\$60	\$0	\$0
Board of Governors Assoc in Applied Science Completion, A.A.S.	\$20	\$20	\$0	\$0
Building & Construction Trades, A.A.S	\$20	\$20	\$0	\$0
Business Admin. 2+2 (WLU), A.S.	\$20	\$20	\$0	\$0
Business Admin. 2+2 (WLU), A.S. (Online)	\$20	\$20	\$0	\$0
Business Admin., (Transfer), A.S.	\$20	\$20	\$0	\$0
Business Admin., (Transfer), A.S. (Online)	\$20	\$20	\$0	\$0
Business Admin., Business Studies 2+2 (FUS), A.A.S.	\$20	\$20	\$0	\$0
Business Admin., Business Studies 2+2 (FUS), A.A.S. (Online)	\$20	\$20	\$0	\$0
Business Admin., Business Studies 2+2 (WVSU), A.A.S.	\$20	\$20	\$0	\$0
Business Admin., Business Studies 2+2 (WVSU), A.A.S. (Online)	\$20	\$20	\$0	\$0
Business Admin., Business Studies, A.A.S.	\$20	\$20	\$0	\$0
Business Admin., Business Studies, A.A.S. (Online)	\$20	\$20	\$0	\$0
Business Admin., Pre-Business Studies 2+2 (WVU) A.A.S	\$20	\$20	\$0	\$0
Business Career Studies, Legal Office, C.A.S	\$20	\$20	\$0	\$0
Business Office, Business Career Studies, C.A.S.	\$38	\$38	\$0	\$0
Business Studies, Exec. Admin. Asst., A.A.S.	\$24	\$24	\$0	\$0
Chemical Operator, A.A.S.	\$240	\$240	\$0	\$0
Chemical Operator, A.A.S. (Accelerated)	\$318	\$318	\$0	\$0
Child & Family Specialist, A.A.S.	\$20	\$20	\$0	\$0
Child Development Specialist, A.A.S.	\$20	\$20	\$0	\$0
CIS A+ Computer Repair, C.A.S.	\$162	\$162	\$0	\$0
CIS Specialization Business Admin. 2+2 (WLU), A.A.S.	\$36	\$36	\$0	\$0
CIT 2+2 (WJU), A.A.S.	\$100	\$100	\$0	\$0
CIT Cisco Networking, C.A.S.	\$204	\$204	\$0	\$0
CIT Cyber Security, A.A.S.	\$152	\$152	\$0	\$0
CIT Cybersecurity 2+2 (UC), A.A.S.	\$152	\$152	\$0	\$0
CIT MS Applications & Support Desk C.A.S	\$88	\$88	\$0	\$0
CIT MS Applications, C.A.S.	\$176	\$176	\$0	\$0
CIT MS Applications, C.A.S. (Online)	\$176	\$176	\$0	\$0

CIT Networking Microsoft, A.A.S	\$92	\$92	\$0	\$0
CIT Software Engineering, A.A.S.	\$92	\$92	\$0	\$0
CIT Systems Development, A.A.S.	\$20	\$20	\$0	\$0
Community Education 2+2 (WLU), A.A.S.	\$20	\$20	\$0	\$0
Criminal Justice 2+2 (WLU), A.A.S	\$20	\$20	\$0	\$0
Criminal Justice, A.A.S	\$20	\$20	\$0	\$0
Culinary Arts, A.A.S	\$528	\$528	\$0	\$0
Culinary Arts, C.A.S.	\$614	\$614	\$0	\$0
Early Childhood: Care and Education (FSU), A.A.S.	\$20	\$20	\$0	\$0
Early Childhood: Care and Education, A.A.S.	\$20	\$20	\$0	\$0
Education: Early Intervention 2+2 (WLU) A.A.S.	\$20	\$20	\$0	\$0
Elementary Education 2+2 (Bethany), A.A.	\$20	\$20	\$0	\$0
Elementary Education 2+2 (WLU) A.A.S.	\$20	\$20	\$0	\$0
Elementary Education 2+2 (WLU), A.A.	\$20	\$20	\$0	\$0
Fire Fighters, A.A.S.	\$20	\$20	\$0	\$0
Health Information Technology, A.A.S.	\$20	\$20	\$0	\$0
Human Services, A.A.S.	\$20	\$20	\$0	\$0
Industrial Maintenance Technology, C.A.S.	\$264	\$264	\$0	\$0
Instrumentation Process Technology, A.A.S.	\$244	\$244	\$0	\$0
Law Enforcement Training, A.A.S.	\$20	\$20	\$0	\$0
Mechatronics, A.A.S.	\$204	\$204	\$0	\$0
Medical Assisting, Admin. Medical Asst., C.A.S.	\$110	\$110	\$0	\$0
Medical Assisting, Clinical Medical Asst., A.A.S.	\$144	\$144	\$0	\$0
Medical Billing and Coding Specialist, C.A.S.	\$110	\$110	\$0	\$0
Mental Health & Human Services 2+2 (FUS), A.A	\$20	\$20	\$0	\$0
Mining Maintenance, A.A.S.	\$230	\$230	\$0	\$0
Nursing	\$480	\$480	\$0	\$0
Paralegal, A.A.S.	\$96	\$96	\$0	\$0
Paralegal, C.A.S.	\$116	\$116	\$0	\$0
Patient Care Technician, C.A.S.	\$212	\$424	\$212	\$4,240
Personal Interest Student Fee	\$20	\$20	\$0	\$0
Petroleum Technology, A.A.S.	\$288	\$288	\$0	\$0
Petroleum Technology, C.A.S.	\$238	\$238	\$0	\$0
Plumbers & Steamfitters, A.A.S	\$20	\$20	\$0	\$0
Pre Psyc SW WLU	\$20	\$20	\$0	\$0
Pre-Early Childhood Education 2+12 (FUS), A.A.	\$20	\$20	\$0	\$0
Pre-Psychology with Social Work 2+2 (WLU), A.A.S.	\$20	\$20	\$0	\$0
Pre-Secondary English Education 2_2 (WLU) A.A.S	\$20	\$20	\$0	\$0
Pre-Teacher Education Social Science Studies 2+2 (WLU), A.A.S.	\$20	\$20	\$0	\$0
Psychology 2+2 (WJU), A.A.	\$20	\$20	\$0	\$0
Radiography, A.A.S.	\$168	\$135	(\$33)	(\$660)
Radiologic Tech (Degree Completion), A.A.S	\$20	\$20	\$0	\$0

Refrigeration, Air Condition, & Heating Technoly, A.A.S.	\$280	\$280	\$0	\$0
Small Business Management, Business Career Studies, C.A.S.	\$26	\$26	\$0	\$0
Small Business Management, Business Career Studies, C.A.S. (Online)	\$26	\$26	\$0	\$0
Social Work 2+2 (Bethany), A.A.	\$20	\$20	\$0	\$0
Social Work 2+2 (FUS), A.A.	\$28	\$28	\$0	\$0
Social Work 2+2 (WVU), A.A.	\$32	\$32	\$0	\$0
Surgical Technolgy, A.A.S.	\$112	\$91	(\$21)	(\$424)
Teacher Education English (WLU), A.A.S	\$24	\$24	\$0	\$0
Teacher Education Social Studies (WLU), A.A.S	\$24	\$24	\$0	\$0
Technical Studies, A.A.S.	\$20	\$20	\$0	\$0
Welding Skill Set 1	\$830	\$830	\$0	\$0
Welding Skill Set 2	\$975	\$975	\$0	\$0
Welding Technology, A.A.S	\$576	\$576	\$0	\$0
Welding: Oil & Gas Pipe, C.A.S.	\$440	\$440	\$0	\$0
West Virginia University at Parkersburg				
Art Fee (per course) (ART 109, 111, 112, 213, 214, 251, 343, 351)	\$50	\$50	\$0	(\$500)
Art Fee (per course) (ART 230, 231)	\$50	\$75	\$25	\$500
Art Fee (per course) (ART 240, 241, 242, 243, 244, 245, 340)	\$50	\$200	\$150	\$2,000
Technology Fee (per credit hour) (exclude Early College, Student Teaching, and Technical Programs)	\$25	\$25	\$0	\$0
BOG AAS and RBA and Prior Learning Posting Fee (per course)	\$50	\$50	\$0	\$0
BOG AAS and RBA Portfolio Evaluation Fee	\$300	\$300	\$0	\$0
Business Program Testing Fee (per course) (GBUS 101)	\$20	\$20	\$0	\$0
CAPOT Program Examination Fee after ATPT 260 per course	\$85	\$85	\$0	\$0
CAPOT Program Fee per course (ATPT 130, 131, 132, 140, 141, 242, 244, 260)	\$85	\$85	\$0	\$0
Capstone Course Assessment Fee (per course) (ATPT 260, CIT 460, CMS 440, CS 460, DAGR 280, ED 401, ELEC 260, ELEC 224, IM 260, MTEC 280, PSYCH 460, & WELD 260)	\$35	\$35	\$0	\$0
CIT Capstone Exam Fee (CIT 260)	\$200	\$200	\$0	\$0
CIT Fee (per credit hour)	\$25	\$25	\$0	\$0
CDEV Capstone Exam Fee (CDEV 405)	\$0	\$45	\$45	\$1,000
College-Level Examination (per examination) (\$20 Fee Plus \$80 for test)	\$105	\$105	\$0	\$0
Communication Studies Mass Media Database Fee (COMM 111, 112, 281, 282, 283, 303, 304, 306, 308, 316, and 404) per course	\$30	\$30	\$0	\$0
Coop Education Assessment Fee (per credit)	\$25	\$25	\$0	\$0
Co-Requisite Lab Fee (per credit hour)	\$152	\$152	\$0	\$0
Credit by Examination	\$25	\$25	\$0	\$0
Criminal Justice Background Check Fee (CJ 291)	\$36	\$36	\$0	\$0
Criminal Justice Lab Fee - per credit hour (CJ 280, 310, 321, 330, 331, 341, 355, 375, 288, 405, 410)	\$30	\$30	\$0	\$0
CS Capstone Exam Fee	\$125	\$125	\$0	\$0
Drafting 3D and Large-scale Printing Fee (DRAF 112,116)	\$35	\$35	\$0	\$0
Drafting Capstone Exam Fee (DRAF 260)	\$85	\$85	\$0	\$0
Drug Testing Fee (per student first year) NURS 134 144, 234, 244, ST 100, ST 211, PTEC 101 & PCT 101	\$45	\$45	\$0	\$0
Early Childhood Development (Pre-pack) Fee	\$20	\$20	\$0	\$0

ECE Field Placement (Practicum) Fee	\$20	\$0	(\$20)	(\$1,000)
Education Database Fee (EDU 100)	\$135	\$135	\$0	\$0
Education Field Placement Fee (per credit hour) EDUC 100, EDUC 200, EDUC 230, EDUC 300, EDUC 330L, EDUC 350, EDUC 351, EDUC 401L, 302, 402, 403, , EDUC 404, EDUC 405, EDUC 406, EDUC 407, EDUC 408, EDUC 409, EDUC 411, MATH 301, 302, 303, SOCIAL STUDIES 316, SCIENCE 302, LA 302, and ENGL 350	\$25	\$25	\$0	\$0
English Laboratory Fee (ENG 101L, ENG 102L, ENG 107L)	\$35	\$35	\$0	\$0
HESI Test	\$45	\$45	\$0	\$0
HPER-CPR Certification Fee	\$15	\$15	\$0	\$0
Legal Studies Course Fee (per course) (LS 210, LS 220)	\$30	\$30	\$0	\$0
LPN Competency Exam	\$50	\$50	\$0	\$0
Mathematics Laboratory Fee - per course (MATH 120E, 125E)	\$35	\$35	\$0	\$0
MDS Senior Project Fee (per course) (MDS 491, 492)	\$300	\$300	\$0	\$1,200
Music 171-190 Applied Music Fee (non-refundable) (12 Private 45 Minute Lessons)	\$350	\$350	\$0	\$0
Music Fee Advanced Classes (390)	\$400	\$400	\$0	\$0
Nursing Lab Fee (NURS 134, 144, 234, 244)	\$200	\$200	\$0	\$0
Nursing Program Fee (NURS 134, 144, 234, 244)	\$200	\$200	\$0	\$0
Nursing Testing Fee (NURS 111, 112, 134, 144, 213, 216, 234, 244)	\$270	\$270	\$0	\$0
On-Line Biology Lab Kit Fee (Partially Refunded if Kit Returned)	\$150	\$150	\$0	\$0
Patient Care Tech Lab Fee (Per Course)	\$70	\$70	\$0	\$0
Patient Care Tech Testing Fee (Per Course) PCT 101	\$70	\$70	\$0	\$0
Patient Care Tech Testing Fee (Per Course) PCT 102	\$160	\$160	\$0	\$0
Pharmacy Tech Certification Testing Fee (PTEC 121) per course	\$200	\$200	\$0	\$0
Pharmacy Tech Lab Fee (PTEC 101) per course	\$50	\$50	\$0	\$0
Pharmacy Tech Testing Fee (PTEC 101) per course	\$30	\$30	\$0	\$0
Prior Learning Assessment Evaluation	\$100	\$100	\$0	\$0
Proctor Exam Fee	\$25	\$25	\$0	\$0
Science Lab Fee	\$40	\$40	\$0	\$0
Surgical Tech Testing Fee (ST 100, 211)	\$30	\$40	\$10	\$450
Surgical Technology Lab and Testing Fee (ST 211)	\$100	\$0	(\$100)	(\$2,000)
Surgical Technology Lab Fee (ST 100)	\$125	\$190	\$65	\$2,600
Surgical Technology Lab Testing Fee (ST 212)	\$160	\$50	(\$110)	(\$1,050)
Surgical Technology Testing Fee (ST 110)	\$280	\$280	\$0	\$0
Technical Program Fee (per course) (ELEC 115, 116, 117, 118, 234, 260) (ELEC 102, 103, 104, 202, 203, 204, IDIT 101, 102, 201, 202, 260) (IM 101, 102, 103, 201, 202, 203) (MTEC 102, 103, 112, All CMAT) (Elec 101) (IST 112, 120, 130, 230, 240, 250, 260) (INDT 120, 143)	\$85	\$85	\$0	\$0
Welding Course Fee (per course) WELD 111, 113, 121, 131, 132, 133, 124, 125, 160, 171, 221, 260, 279, 281, 291)	\$125	\$125	\$0	\$0

**WV Council for Community and Technical College Education
Meeting of April 25, 2019**

ITEM: Fiscal Year 2020 Higher Education Resource Assessment

INSTITUTIONS: All

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Council for Community and Technical College Education approves the Higher Education Resource Assessment (HERA) for Fiscal Year 2020 to the community and technical colleges as shown in Table 1.

STAFF MEMBER: Ed Magee

BACKGROUND:

West Virginia Code §18B-10-2 provides for the WV Council for Community and Technical College Education and the Higher Education Policy Commission to establish a Higher Education Resource Assessment. The Council and Commission are to use funds generated through the assessment to meet general operating expenses, fund statewide programs, and to “offset the impact, if any, on financially needy students of any potential assessment increase” (West Virginia Code 18B-10-2(d)).

The passage of Senate Bill 448 in 2004 allowed the Council to adopt a procedure for assessing community and technical colleges at a fixed percentage of 1.5% of their prior year estimated gross tuition and required fees. The procedure minimizes annual changes in allocations by institution and is predictable for budgeting purposes. Council staff recommends continuing this assessment procedure for Fiscal Year (FY) 2020.

Table 1 shows the calculation of the HERA assessment at 1.5% of estimated gross tuition and required fees for each institution. The total FY 2019 assessment is \$696,092 – an increase of \$12,255 over the FY 2018 assessment of \$683,837. The net change is primarily due to an increase in tuition and fee rates from FY 2018 to FY 2019. Staff recommends that increased HERA revenue be dedicated to statewide initiatives.

The recommendation is to approve the Higher Education Resource Assessment (HERA) as presented.

Table 1

**West Virginia Council for Community and Technical College Education
FY 2020 Higher Education Resource Assessment**

	Fall 2018 FTE Enrollment			2018-2019 Tuition Rate		2018-2019 Tuition and Required Fees				2019-2020 Assessment	Change from Prior Year
	Resident	Reciprocity & Metro	Non-Resident	Resident & Reciprocity	Non-Resident	Resident	Reciprocity & Metro	Non-Resident	Total	1.5%	
Blue Ridge CTC	2,151.54	120.65	57.00	\$4,128	\$7,464	\$8,881,557	\$498,043	\$425,448	\$9,805,048	\$147,076	\$20,864
BridgeValley: CTC	1,240.00	0.00	15.53	\$4,370	\$10,406	\$5,418,800	\$0	\$161,605	\$5,580,405	\$83,706	(\$2,127)
Eastern WV CTC	242.87	0.00	2.33	\$3,432	\$6,816	\$833,530	\$0	\$15,881	\$849,411	\$12,741	(\$2,253)
Mountwest CTC	1,146.27	113.27	32.73	\$4,014	\$10,224	\$4,601,128	\$454,666	\$334,632	\$5,390,425	\$80,856	\$3,435
New River CTC	811.00	0.00	10.67	\$4,286	\$6,900	\$3,475,946	\$0	\$73,623	\$3,549,569	\$53,244	(\$1,770)
Pierpont CTC	1,240.13	0.00	54.40	\$4,938	\$11,704	\$6,123,762	\$0	\$636,698	\$6,760,460	\$101,407	\$1,175
Southern WV CTC	1,069.13	54.20	1.00	\$3,672	\$5,762	\$3,925,845	\$199,022	\$5,762	\$4,130,630	\$61,959	(\$3,940)
WV Northern Community College	812.67	149.20	20.80	\$3,748	\$11,044	\$3,045,887	\$559,202	\$229,715	\$3,834,804	\$57,522	(\$3,543)
WVU at Parkersburg	1,570.80	120.47	15.20	\$3,772	\$8,284	\$5,925,058	\$454,413	\$125,917	\$6,505,387	\$97,581	\$415
TOTAL	10,284.41	557.79	209.66			\$42,231,513	\$2,165,346	\$2,009,281	\$46,406,139	\$696,092	\$12,255

**WV Council for Community and Technical College Education
Meeting of April 25, 2019**

ITEM: Series 8, Emergency and Legislative Rules, *WV Invests Grant Program*

INSTITUTIONS: All

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Council for Community and Technical College Education approves the proposed Legislative Emergency rule, Series 8, *West Virginia Invests Grant Program*, to be filed with the Secretary of State for a thirty-day, public comment period.

Further Resolved, That the Council approves the proposed Legislative rule, Series 8, *West Virginia Invests Grant Program*, to be filed with the Secretary of State for a thirty-day, public comment period, and if no substantive comments are received, forward the rule to the Legislative Oversight Commission on Education Accountability for approval and further legislative action.

STAFF MEMBER: Brian Weingart

BACKGROUND:

The 2019 Legislature passed Senate Bill 1, creating the West Virginia Invests Grant Program. West Virginia Invests is a "last-dollar-in" financial aid program designed to cover the cost tuition and fees for certificate or associate degree programs in specific high-demand fields, as determined by the West Virginia Department of Commerce, at a participating West Virginia two- or four-year institutions beginning with the 2019-2020 academic year. With 3/4 of jobs in the current economy requiring postsecondary education or training, West Virginia Invests is designed to help more West Virginians earn the credentials needed to find a rewarding career in the state.

SB 1 gave the Council authority to establish an emergency rule to implement this new grant program, while a permanent rule can be promulgated.

TITLE 135
EMERGENCY RULE
WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION
SERIES 8
WEST VIRGINIA INVESTS GRANT PROGRAM

§135-8-1. General.

1.1. Scope. -- This rule establishes guidelines and procedures that will direct the operation of the West Virginia Invests Grant Program.

1.2. Authority. -- West Virginia Code §18B-1-6 and §18C-9-4.

1.3. Filing Date. --

1.4. Effective Date. --

1.5. Sunset Provision. -- This rule shall terminate and have no further force or effect on _____.

§135-8-2. Administration.

2.1. The Vice Chancellor for Administration shall administer the West Virginia Invests Grant Program under the general direction of the Chancellor for Community and Technical College Education and the West Virginia Council for Community and Technical College Education (Council).

2.2. The Higher Education Student Financial Aid Advisory Board shall provide financial aid expertise and policy guidance to the Vice Chancellor for Administration.

§135-8-3. Institution Eligibility.

3.1. Only West Virginia public community and technical colleges and West Virginia public baccalaureate institutions that have a signed program participation agreement are eligible to participate in the West Virginia Invests Grant Program.

3.2. Beginning with the 2021 fiscal year, only those eligible institutions in Section 3.1. of this rule that have one or more partnerships that establish Advanced Career Education (ACE) programs and pathways are eligible to participate in the West Virginia Invests Grant Program.

§135-8-4. Student Eligibility.

4.1. To be eligible for a West Virginia Invests Grant Program award, an applicant must:

4.1.1. Be a citizen or legal resident of the United States who meets the residency requirements for Federal Student Aid to receive Title IV funds;

4.1.2. Have been a resident of West Virginia for at least one year immediately preceding the date of application for a grant or renewal of a grant;

4.1.2.a. For dependent students, the legal residence of the parent(s) or legal guardian(s) on the Free Application for Federal Student Aid (FAFSA) shall be prima facie evidence of the student's legal residence.

4.1.2.b. Students may provide documentation that is approved by the Higher Education Student Financial Aid Advisory Board to determine a student's eligibility as a resident of West Virginia.

4.1.3. Have earned a high school diploma or passed a state approved high school equivalency exam;

4.1.4. Have not been previously awarded a post-secondary degree; or reached ninety attempted credit hours;

4.1.5. Be enrolled in at least six credit hours per semester in an eligible post-secondary program, as defined by West Virginia Code §18C-9-3 at an eligible institution;

4.1.5.a. Recipients enrolled in an eligible post-secondary program can continue to receive West Virginia Invests Grant Program funds if during the recipient's program of study, the post-secondary program is no longer considered an eligible post-secondary program, as long as the student maintains all other eligibility criteria and maintains continuous enrollment.

4.1.6. Submit both a completed FAFSA and any application form required by the Council by the deadline established by the Council;

4.1.6.a. Must complete verification if selected on the FAFSA by the U.S. Department of Education or the institution.

4.1.7. Have, prior to the start of each semester in which funds are received, satisfactorily passed an approved drug test that is verified by the eligible institution: provided, that the applicant shall be responsible for the actual cost of the drug test;

4.1.7.a. The Council shall approve on an annual basis the drug screening policy and requirements necessary to receive West Virginia Invests Grant Program funds.

4.1.8. Not be in default on a federal student loan;

4.1.9. For initial awards, an applicant must be accepted for enrollment by the institution and meet the institution's Satisfactory Academic Progress policy. Eligibility for the West Virginia Invests Grant Program does not guarantee admission to an eligible institution or eligible post-secondary program.

§135-8-5. Awards.

5.1. The maximum amount of a West Virginia Invests Grant Program at a West Virginia public community and technical college shall be the cost of tuition and mandatory fees charged to all students for an associate or certificate program less all other federal and state scholarships and grants and institutional tuition waivers for which the student is eligible.

5.1.1. A West Virginia public baccalaureate institution shall not charge students who are enrolled in an eligible program more than the average cost of tuition and mandatory fees at West Virginia public community and technical colleges.

5.1.1.a. The maximum amount of a West Virginia Invests Grant at a West Virginia public baccalaureate institution shall be the average cost of tuition and mandatory fees at West Virginia public community and technical colleges less all other federal and state scholarships and grants and institutional tuition waivers for which the student is eligible.

5.1.2. Students are required to apply for and utilize all federal and state scholarships and grants for which they may be eligible before the West Virginia Invests Grant Program award amount is determined.

5.1.3. Federal and state scholarships and grants include the Pell Grant, the Supplemental Educational Opportunity (SEOG) Grant, the PROMISE Scholarship, the West Virginia Higher Education Grant, and the Higher Education Adult Part-Time Student (HEAPS) Grant.

5.1.4. If scholarships and grants exceed tuition and mandatory fees in any given term, then the student shall not be eligible for a West Virginia Invests Grant Program award in that term.

5.1.5. West Virginia Invests Grant Program funds can only be used toward courses that apply to an eligible post-secondary program.

5.2. No West Virginia Invests Grant Program funds will be disbursed until a signed agreement has been received from the applicant.

5.3. The Council shall establish criteria to be used in award selection each year based on the amount of funding expected to be available to use for awards. In determining to whom to award, the Council may consider applicants' relative levels of financial need, application filing dates, academic program, and/or state policy priorities.

5.4. If a West Virginia Invests Grant Program recipient transfers from one participating institution to another participating institution, the grant is transferable with the approval of the Vice Chancellor for Administration or his or her designee.

5.5. Awards may be made for summer terms. Any summer award under this provision is dependent upon the availability of funds as determined by the Council.

§135-8-6. Renewal.

6.1. A West Virginia Invests Grant may be renewed until an applicant has met the requirements for an associate's degree or until the applicant has reached ninety attempted credit hours as determined by the institution.

6.2. To renew a West Virginia Invests Grant, an applicant must maintain a 2.0 cumulative grade point average at the end of each academic year;

6.3. Meet the institution's Satisfactory Academic Progress policy;

6.4. Make satisfactory progress in completing at least two hours of verified community service each term for which the student is receiving West Virginia Invests Grant Program funds as approved and verified by the institution;

6.4.1. Recipients who do not complete at least two hours of verified community service in a term may lose funding for that term or will not be eligible for any disbursement in subsequent terms until the community service requirement is met.

6.5. Must meet all the eligibility criteria in Section 4.1. of this rule.

§135-8-7. Post Award Changes.

7.1. If a West Virginia Invests Grant Program recipient terminates enrollment for any reason during the academic year, the unused portion of the grant shall be returned to the Council by the institution in accordance with the refund policy associated with Title IV funds.

7.2. If a recipient does not meet the renewal requirements for any reason, they may reapply as soon as the next term if all eligibility and renewal requirements are met.

§135-8-8. Monetary Repayment.

8.1. Each recipient of the West Virginia Invests Grant Program shall enter into an agreement with the Vice Chancellor for Administration agreeing to the following:

8.1.1. Once a recipient completes their program of study or is no longer enrolled at least half-time, they must provide acceptable documentation as determined by the Council that they are continually residing in West Virginia for at least two years from the time the recipient drops below half-time.

8.1.2. Recipients who are serving as a member of the armed services of the United States and maintaining legal residency in West Virginia while stationed for military purposes will be considered as meeting the residency requirement for the West Virginia Invests Grant Program.

8.2. A recipient will be required to make monetary repayment if:

8.2.1. The recipient does not continually reside in West Virginia for two years upon completion of their program of study and after dropping below half-time enrollment; or

8.2.2. It is determined that the recipient fraudulently obtained West Virginia Invests Grant Program funds; or

8.2.3. The recipient does not provide acceptable documentation of continually residing in West Virginia in a timely manner.

8.3. In addition to the repayment of the grant, interest will be charged at a rate determined by the Vice Chancellor for Administration and will begin to accrue at the time the repayment period begins.

8.4. If a recipient fulfills a portion of the residency obligation, interest will accrue from the day on which the recipient ceased to be a resident of West Virginia.

8.4.1. The monetary repayment may be prorated based upon a percentage of the two years that the recipient resided in West Virginia.

8.5. As permitted by federal law, applicable state regulations, and the terms of the grant agreement, reasonable collection costs, late charges and attorney fees may be assessed in the collection of delinquent accounts.

8.6. Recipients have a ten-year period to repay the West Virginia Invests Grant Program funds. If extenuating circumstances exist, the Vice Chancellor for Administration, upon receipt of appropriate documentation, may extend the period of repayment to fifteen years.

8.7. A recipient may request a deferment for pursuing a half-time course of study at an accredited institution of higher education or while serving on active duty as a member of the armed services of the United States.

8.8. A recipient may request a forbearance due to monetary hardship, sickness, or other acceptable reasons as approved by the Vice Chancellor for Administration if a recipient is unable to make payments but does intend to fulfill the monetary obligation.

8.9. A recipient's obligation is excused in the event the recipient:

8.9.1. Becomes permanently or totally disabled as established by sworn affidavit of a qualified physician. The Vice Chancellor for Administration may require additional evidence of the disability

8.9.2. Is deceased. A copy of the death certificate must be submitted.

§135-8-9. Collections.

9.1. Institutional and Council staff shall exercise due diligence in collecting monetary repayments from grant recipients.

9.2. Institutional due diligence means:

9.2.1. Conducting counseling with the student both at entrance and exit providing the student with information necessary to carry out the terms of repayment, reminds the recipient of the rights and responsibilities associated with the grant funds, and updates the recipient's personal information to assist in locating the recipient if he or she fails to keep the institution or the Council informed of his or her address.

9.3. Council due diligence means:

9.3.1. Notifying the grant recipient of his/her obligations annually during any grace or deferment period.

9.3.2. Performing regular billing.

9.3.3. Following up past due payments with a series of documented and reasonably spaced attempts to contact the student before the obligation becomes 120 days past due, provided the Council has a current address for the student.

9.3.4. Referring defaulted grants more than 150 days past due to the Secretary of the Department of Administration or to a collection agent.

§135-8-10. Appeals.

10.1. An applicant may appeal in writing, the decline of an initial award or renewal award or any other decision within fifteen (15) days of receiving notification, to the Director of State Financial Aid Programs. The Director, or his/her designee, may consult with the appeals committee comprised of financial aid staff and shall issue a written decision upholding or reversing the initial decision.

10.1.1. An applicant must follow the Council's policy on drug screening to appeal a failed drug test.

10.1.2. Any applicant appeal of a decision concerning satisfactory academic progress shall be referred to the institution for resolution consistent with the institution procedures established for this purpose.

10.2. The applicant may appeal the Director's decision to the Higher Education Student Financial Aid Advisory Board. Any appeal to the Advisory Board must be filed within fifteen (15) days of notification to the applicant that his or her appeal was denied. The appeal must be in writing and detail, with specificity, the grounds supporting the appeal. The Advisory Board may require additional evidence or materials be submitted. If the Advisory Board denies the appeal, the reasons for the denial shall be communicated in writing to the applicant with an explanation of the reason for the denial. The decision of the Advisory Board is final.

§135-8-11. Accounting, Reporting, and Auditing Requirements.

11.1. Before the end of each fiscal year, each institution's financial aid office must reconcile its West Virginia Invests Grant Program records with:

11.1.1. The Council's records of West Virginia Invests Grant Program awards and disbursements;

11.1.2. The institution's business office records of West Virginia Invests Grant Program disbursements.

11.2. All participating institutions may be subject to financial aid audits.

11.3. All participating institutions may be required to provide reports, which may include student level data, to the Council on recipients of the West Virginia Invests Grant Program.

TITLE 135
LEGISLATIVE RULE
WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

SERIES 8
WEST VIRGINIA INVESTS GRANT PROGRAM

§135-8-1. General.

1.1. Scope. -- This rule establishes guidelines and procedures that will direct the operation of the West Virginia Invests Grant Program.

1.2. Authority. -- West Virginia Code §18B-1-6 and §18C-9-4.

1.3. Filing Date. --

1.4. Effective Date. --

1.5. Sunset Provision. -- This rule shall terminate and have no further force or effect on _____.

§135-8-2. Administration.

2.1. The Vice Chancellor for Administration shall administer the West Virginia Invests Grant Program under the general direction of the Chancellor for Community and Technical College Education and the West Virginia Council for Community and Technical College Education (Council).

2.2. The Higher Education Student Financial Aid Advisory Board shall provide financial aid expertise and policy guidance to the Vice Chancellor for Administration.

§135-8-3. Institution Eligibility.

3.1. Only West Virginia public community and technical colleges and West Virginia public baccalaureate institutions that have a signed program participation agreement are eligible to participate in the West Virginia Invests Grant Program.

3.2. Beginning with the 2021 fiscal year, only those eligible institutions in Section 3.1. of this rule that have one or more partnerships that establish Advanced Career Education (ACE) programs and pathways are eligible to participate in the West Virginia Invests Grant Program.

§135-8-4. Student Eligibility.

4.1. To be eligible for a West Virginia Invests Grant Program award, an applicant must:

4.1.1. Be a citizen or legal resident of the United States who meets the residency requirements for Federal Student Aid to receive Title IV funds;

4.1.2. Have been a resident of West Virginia for at least one year immediately preceding the date of application for a grant or renewal of a grant;

4.1.2.a. For dependent students, the legal residence of the parent(s) or legal guardian(s) on the Free Application for Federal Student Aid (FAFSA) shall be prima facie evidence of the student's legal residence.

4.1.2.b. Students may provide documentation that is approved by the Higher Education Student Financial Aid Advisory Board to determine a student's eligibility as a resident of West Virginia.

4.1.3. Have earned a high school diploma or passed a state approved high school equivalency exam;

4.1.4. Have not been previously awarded a post-secondary degree; or reached ninety attempted credit hours;

4.1.5. Be enrolled in at least six credit hours per semester in an eligible post-secondary program, as defined by West Virginia Code §18C-9-3 at an eligible institution;

4.1.5.a. Recipients enrolled in an eligible post-secondary program can continue to receive West Virginia Invests Grant Program funds if during the recipient's program of study, the post-secondary program is no longer considered an eligible post-secondary program, as long as the student maintains all other eligibility criteria and maintains continuous enrollment.

4.1.6. Submit both a completed FAFSA and any application form required by the Council by the deadline established by the Council;

4.1.6.a. Must complete verification if selected on the FAFSA by the U.S. Department of Education or the institution.

4.1.7. Have, prior to the start of each semester in which funds are received, satisfactorily passed an approved drug test that is verified by the eligible institution: provided, that the applicant shall be responsible for the actual cost of the drug test;

4.1.7.a. The Council shall approve on an annual basis the drug screening policy and requirements necessary to receive West Virginia Invests Grant Program funds.

4.1.8. Not be in default on a federal student loan;

4.1.9. For initial awards, an applicant must be accepted for enrollment by the institution and meet the institution's Satisfactory Academic Progress policy. Eligibility for the West Virginia Invests Grant Program does not guarantee admission to an eligible institution or eligible post-secondary program.

§135-8-5. Awards.

5.1. The maximum amount of a West Virginia Invests Grant Program at a West Virginia public community and technical college shall be the cost of tuition and mandatory fees charged to all students for an associate or certificate program less all other federal and state scholarships and grants and institutional tuition waivers for which the student is eligible.

5.1.1. A West Virginia public baccalaureate institution shall not charge students who are enrolled in an eligible program more than the average cost of tuition and mandatory fees at West Virginia public community and technical colleges.

5.1.1.a. The maximum amount of a West Virginia Invests Grant at a West Virginia public baccalaureate institution shall be the average cost of tuition and mandatory fees at West Virginia public community and technical colleges less all other federal and state scholarships and grants and institutional tuition waivers for which the student is eligible.

5.1.2. Students are required to apply for and utilize all federal and state scholarships and grants for which they may be eligible before the West Virginia Invests Grant Program award amount is determined.

5.1.3. Federal and state scholarships and grants include the Pell Grant, the Supplemental Educational Opportunity (SEOG) Grant, the PROMISE Scholarship, the West Virginia Higher Education Grant, and the Higher Education Adult Part-Time Student (HEAPS) Grant.

5.1.4. If scholarships and grants exceed tuition and mandatory fees in any given term, then the student shall not be eligible for a West Virginia Invests Grant Program award in that term.

5.1.5. West Virginia Invests Grant Program funds can only be used toward courses that apply to an eligible post-secondary program.

5.2. No West Virginia Invests Grant Program funds will be disbursed until a signed agreement has been received from the applicant.

5.3. The Council shall establish criteria to be used in award selection each year based on the amount of funding expected to be available to use for awards. In determining to whom to award, the Council may consider applicants' relative levels of financial need, application filing dates, academic program, and/or state policy priorities.

5.4. If a West Virginia Invests Grant Program recipient transfers from one participating institution to another participating institution, the grant is transferable with the approval of the Vice Chancellor for Administration or his or her designee.

5.5. Awards may be made for summer terms. Any summer award under this provision is dependent upon the availability of funds as determined by the Council.

§135-8-6. Renewal.

6.1. A West Virginia Invests Grant may be renewed until an applicant has met the requirements for an associate's degree or until the applicant has reached ninety attempted credit hours as determined by the institution.

6.2. To renew a West Virginia Invests Grant, an applicant must maintain a 2.0 cumulative grade point average at the end of each academic year;

6.3. Meet the institution's Satisfactory Academic Progress policy;

6.4. Make satisfactory progress in completing at least two hours of verified community service each term for which the student is receiving West Virginia Invests Grant Program funds as approved and verified by the institution;

6.4.1. Recipients who do not complete at least two hours of verified community service in a term may lose funding for that term or will not be eligible for any disbursement in subsequent terms until the community service requirement is met.

6.5. Must meet all the eligibility criteria in Section 4.1. of this rule.

§135-8-7. Post Award Changes.

7.1. If a West Virginia Invests Grant Program recipient terminates enrollment for any reason during the academic year, the unused portion of the grant shall be returned to the Council by the institution in accordance with the refund policy associated with Title IV funds.

7.2. If a recipient does not meet the renewal requirements for any reason, they may reapply as soon as the next term if all eligibility and renewal requirements are met.

§135-8-8. Monetary Repayment.

8.1. Each recipient of the West Virginia Invests Grant Program shall enter into an agreement with the Vice Chancellor for Administration agreeing to the following:

8.1.1. Once a recipient completes their program of study or is no longer enrolled at least half-time, they must provide acceptable documentation as determined by the Council that they are continually residing in West Virginia for at least two years from the time the recipient drops below half-time.

8.1.2. Recipients who are serving as a member of the armed services of the United States and maintaining legal residency in West Virginia while stationed for military purposes will be considered as meeting the residency requirement for the West Virginia Invests Grant Program.

8.2. A recipient will be required to make monetary repayment if:

8.2.1. The recipient does not continually reside in West Virginia for two years upon completion of their program of study and after dropping below half-time enrollment; or

8.2.2. It is determined that the recipient fraudulently obtained West Virginia Invests Grant Program funds; or

8.2.3. The recipient does not provide acceptable documentation of continually residing in West Virginia in a timely manner.

8.3. In addition to the repayment of the grant, interest will be charged at a rate determined by the Vice Chancellor for Administration and will begin to accrue at the time the repayment period begins.

8.4. If a recipient fulfills a portion of the residency obligation, interest will accrue from the day on which the recipient ceased to be a resident of West Virginia.

8.4.1. The monetary repayment may be prorated based upon a percentage of the two years that the recipient resided in West Virginia.

8.5. As permitted by federal law, applicable state regulations, and the terms of the grant agreement, reasonable collection costs, late charges and attorney fees may be assessed in the collection of delinquent accounts.

8.6. Recipients have a ten-year period to repay the West Virginia Invests Grant Program funds. If extenuating circumstances exist, the Vice Chancellor for Administration, upon receipt of appropriate documentation, may extend the period of repayment to fifteen years.

8.7. A recipient may request a deferment for pursuing a half-time course of study at an accredited institution of higher education or while serving on active duty as a member of the armed services of the United States.

8.8. A recipient may request a forbearance due to monetary hardship, sickness, or other acceptable reasons as approved by the Vice Chancellor for Administration if a recipient is unable to make payments but does intend to fulfill the monetary obligation.

8.9. A recipient's obligation is excused in the event the recipient:

8.9.1. Becomes permanently or totally disabled as established by sworn affidavit of a qualified physician. The Vice Chancellor for Administration may require additional evidence of the disability

8.9.2. Is deceased. A copy of the death certificate must be submitted.

§135-8-9. Collections.

9.1. Institutional and Council staff shall exercise due diligence in collecting monetary repayments from grant recipients.

9.2. Institutional due diligence means:

9.2.1. Conducting counseling with the student both at entrance and exit providing the student with information necessary to carry out the terms of repayment, reminds the recipient of the rights and responsibilities associated with the grant funds, and updates the recipient's personal information to assist in locating the recipient if he or she fails to keep the institution or the Council informed of his or her address.

9.3. Council due diligence means:

9.3.1. Notifying the grant recipient of his/her obligations annually during any grace or deferment period.

9.3.2. Performing regular billing.

9.3.3. Following up past due payments with a series of documented and reasonably spaced attempts to contact the student before the obligation becomes 120 days past due, provided the Council has a current address for the student.

9.3.4. Referring defaulted grants more than 150 days past due to the Secretary of the Department of Administration or to a collection agent.

§135-8-10. Appeals.

10.1. An applicant may appeal in writing, the decline of an initial award or renewal award or any other decision within fifteen (15) days of receiving notification, to the Director of State Financial Aid Programs. The Director, or his/her designee, may consult with the appeals committee comprised of financial aid staff and shall issue a written decision upholding or reversing the initial decision.

10.1.1. An applicant must follow the Council's policy on drug screening to appeal a failed drug test.

10.1.2. Any applicant appeal of a decision concerning satisfactory academic progress shall be referred to the institution for resolution consistent with the institution procedures established for this purpose.

10.2. The applicant may appeal the Director's decision to the Higher Education Student Financial Aid Advisory Board. Any appeal to the Advisory Board must be filed within fifteen (15) days of notification to the applicant that his or her appeal was denied. The appeal must be in writing and detail, with specificity, the grounds supporting the appeal. The Advisory Board may require additional evidence or materials be submitted. If the Advisory Board denies the appeal, the reasons for the denial shall be communicated in writing to the applicant with an explanation of the reason for the denial. The decision of the Advisory Board is final.

§135-8-11. Accounting, Reporting, and Auditing Requirements.

11.1. Before the end of each fiscal year, each institution's financial aid office must reconcile its West Virginia Invests Grant Program records with:

11.1.1. The Council's records of West Virginia Invests Grant Program awards and disbursements;

11.1.2. The institution's business office records of West Virginia Invests Grant Program disbursements.

11.2. All participating institutions may be subject to financial aid audits.

11.3. All participating institutions may be required to provide reports, which may include student level data, to the Council on recipients of the West Virginia Invests Grant Program.

**WV Council for Community and Technical College Education
Meeting of April 25, 2019**

ITEM: 2020 Council Meeting Schedule

INSTITUTIONS: All

RECOMMENDED RESOLUTION: *Resolved, That the West Virginia Council for Community and Technical College Education adopts the recommended meeting schedule for calendar year 2020 as presented.*

STAFF MEMBER: Sarah Tucker

BACKGROUND:

Although consideration was given to currently scheduled, statewide and national conferences, we understand that it is difficult to avoid all scheduling conflicts. The recommended meeting schedule was also developed in consideration of joint staff whose responsibilities include preparing agenda items for both the West Virginia Council for Community and Technical College Education and Higher Education Policy Commission meetings and their attendance at these meetings.

Therefore, the following meeting schedule for calendar year 2020, is recommended for adoption by the West Virginia Council for Community and Technical College Education, with the understanding that additional meetings may be necessary for emergency or time-sensitive issues.



**WEST VIRGINIA COUNCIL FOR
COMMUNITY AND TECHNICAL COLLEGE EDUCATION**

Meeting Schedule

January – December 2020

DATE	LOCATION
January 23, 2020	ATC, South Central WV – South Charleston, WV
April 23, 2020	ATC, South Central WV – South Charleston, WV
June 11, 2020	ATC, South Central WV – South Charleston, WV
August 20, 2020	ATC, South Central WV – South Charleston, WV
October 8, 2020	ATC, South Central WV – South Charleston, WV
December 10, 2020	ATC, South Central WV – South Charleston, WV

**WV Council for Community and Technical College Education
Meeting of April 25, 2019**

ITEM: Technical Program Development Grant Awards

INSTITUTION: Mountwest Community and Technical College,
West Virginia University at Parkersburg, and
West Virginia Northern Community College

RECOMMENDED RESOLUTION: *Resolved*, that the West Virginia Council for Community and Technical College Education approves the Technical Program Development grant awards as proposed.

STAFF MEMBER: Nancy Ligus

BACKGROUND:

Technical Program Development funding in the amount of \$1.8 million was allocated in the Council's FY 2019 budget.

Each community and technical college has an opportunity to submit a proposal and request up to \$220,000 per program that needs to be development. A committee comprised of Council staff reviews the proposals and makes recommendations about approval:

PROPOSALS RECOMMENDED FOR APPROVAL

Program	Degree	Institution	Anticipated Enrollment Per Year	Industry support	Recommended Award
Digital Multi-Media	AAS	Mountwest CTC	10-20	Graphic Solutions, Auge+Gray+Drake, barnes agency, Ryan Wilson	\$220,000
Digital Media Production	AAS, CAS	WVU @ Parkersburg	40	MovieSound Studios, WPKM The Beet, Blenner Hassett Hotel, A4 Media, WV Virginia Central FCU	\$220,000
Medical Laboratory Technician	AAS	WV Northern CC	15	Weirton Medical Center, Wetzel County Hospital, Sisterville Hospital, Wheeling Hospital	\$198,708
Total Recommended Awards:					\$638,708